



BAYLOR UNIVERSITY

FALL 2018 FACTS

University Administration

| | |
|--|----------------------|
| President | Linda A. Livingstone |
| Vice President for Internal Administration and Compliance and Chief of Staff | Robyn Driskell |
| Acting Vice Provost for Administration | Gary Mortenson |
| Vice Provost for Graduate Professional Education and Strategic Planning | Gary Carini |
| Vice President for University Advancement | Dave Rosselli |
| Vice President and Athletic Director | Mack Rhoades |
| Chief Business Officer | Brett Dalton |
| Vice President for Human Resources and Chief Human Resources Officer | Cheryl Gochis |
| Vice President for Marketing and Communications and Chief Marketing Officer | Jason Cook |
| Vice President for Student Life | Kevin P. Jackson |
| General Counsel and Chief Legal Officer and Corporate Secretary | Christopher Holmes |
| Board Professional | Kristy J. Orr |

Council of Deans

| | |
|--|------------------------|
| College of Arts & Sciences | Lee C. Nordt |
| College of Health & Human Sciences | Rodney Bowden |
| School of Business | Terry S. Maness |
| School of Education | Terrill Saxon, Interim |
| School of Engineering & Computer Science | Dennis O'Neal |
| School of Music | Gary Mortenson |
| School of Nursing | Shelley F. Conroy |
| School of Law | Bradley J. B. Toben |
| School of Social Work | Jon Singletary |
| Honors College | Thomas S. Hibbs |
| Graduate School | J. Larry Lyon |
| Truett Theological Seminary | Todd Still |
| University Libraries | John Wilson, Interim |

AAUP Instructional Faculty*

| | Number | Number Tenured | Average Salary* | Average Fringe* |
|---------------------|--------|----------------|-----------------|-----------------|
| Professor | 289 | 275 | \$141,348 | 28% |
| Associate Professor | 285 | 242 | 102,118 | 32% |
| Assistant Professor | 209 | 0 | 93,175 | 29% |
| Instructor | 9 | 0 | 78,807 | 35% |
| Senior Lecturer | 153 | 0 | 72,218 | 37% |
| Lecturer | 151 | 0 | 56,249 | 35% |
| Total | 1,096 | 517 | \$100,072 | 31% |

Highest Degree Earned by Faculty

| | Tenured | On Tenure Track | Not on Tenure Track | Total |
|--------------|---------|-----------------|---------------------|-------|
| Bachelor's | 0 | 0 | 9 | 9 |
| Master's | 22 | 15 | 176 | 213 |
| Doctoral | 494 | 149 | 233 | 876 |
| Professional | 22 | 0 | 13 | 35 |
| Total | 538 | 164 | 431 | 1,133 |

Full-Time Employees by Gender

| | Male | Female | Total |
|-----------------|------------|------------|------------|
| Faculty | 665 | 468 | 1,133 |
| Librarians | <u>11</u> | <u>22</u> | <u>33</u> |
| Total Faculty | 676 | 490 | 1,166 |
| Executive Staff | 279 | 273 | 552 |
| Monthly Staff | 295 | 315 | 610 |
| Biweekly Staff | <u>138</u> | <u>442</u> | <u>580</u> |
| Total Staff | 712 | 1,030 | 1,742 |
| Total Employees | 1,388 | 1,520 | 2,908 |

Full-Time Employees by Religious Affiliation

| | Faculty | Librarians | Staff | Total |
|------------------------------|---------|------------|-------|-------|
| Assembly of God | 6 | 0 | 13 | 19 |
| Baptist | 447 | 10 | 835 | 1,292 |
| Catholic | 141 | 8 | 193 | 342 |
| Church of Christ | 28 | 1 | 41 | 70 |
| Disciples of Christ | 4 | 0 | 4 | 8 |
| Episcopalian | 57 | 3 | 37 | 97 |
| Independent Christian Church | 21 | 1 | 30 | 52 |
| Lutheran | 53 | 3 | 60 | 116 |
| Methodist | 75 | 1 | 119 | 195 |
| Non-/Interdenominational | 67 | 2 | 178 | 247 |
| Presbyterian | 75 | 2 | 47 | 124 |
| Other/Unspecified | 159 | 2 | 185 | 346 |
| Total | 1,133 | 33 | 1,742 | 2,908 |

*AAUP definition, 2018-19 Academic year, ten-month salary.

The mission of Baylor University is to educate men and women for worldwide leadership and service by integrating academic excellence and Christian commitment within a caring community.

Baylor enrollment includes students from 50 states, the District of Columbia, and 91 foreign countries.

The student to faculty ratio is 14 to 1. The average undergraduate class size is 26.

Baylor's curriculum includes 128 baccalaureate programs, 77 master's programs, 46 doctoral programs (including the JD), the Education Specialist program and the Master of Laws program.

Library holdings include approximately 2.6 million bound volumes as well as numerous microforms, audiovisual, and electronic resources.

As of May 31, 2018, the University endowment market value was approximately \$1.3 billion.

Approximately 95% of Baylor undergraduate students receive student financial assistance.

Baylor is one of the select 10% of U.S. colleges and universities with a Phi Beta Kappa chapter.

89% of entering freshmen return to Baylor for their second year.

Recent studies indicate that approximately 62% of entering freshmen graduate from Baylor within four years, 74% graduate within five years and 74% graduate within six years.

Baylor ranks in the top 8% of colleges and universities participating in the National Merit Scholarship program.

Chartered by the Republic of Texas in 1845, Baylor is the oldest continually operating university in Texas. The approximately 1,000-acre campus adjoins the Brazos River near downtown Waco, a Central Texas area of approximately 245,000 people.

Prepared by:
The Office of Institutional Research and Testing
<http://www.baylor.edu/irt>

New Students

| | Male | Female | Total |
|---------------------|-------|--------|-------|
| First-Time Freshmen | 1,277 | 2,089 | 3,366 |
| Transfer | 151 | 201 | 352 |

Enrollment

| Headcount by Classification | Number of Students | Avg. Age |
|-----------------------------|--------------------|----------|
| Freshman | 3,824 | 18.7 |
| Sophomore | 2,837 | 19.9 |
| Junior | 3,207 | 20.8 |
| Senior | 4,168 | 22.0 |
| Post-Baccalaureate | 133 | 29.1 |
| Nondegree Undergraduate | 19 | 24.0 |
| Total Undergraduate | 14,188 | 20.5 |
| Master's | 1,223 | 29.6 |
| Doctoral | 1,026 | 30.7 |
| Graduate Other | 23 | 29.8 |
| Nondegree Graduate | 4 | 26.4 |
| Seminary | 322 | 30.7 |
| Law | 431 | 25.1 |
| Total Headcount | 17,217 | 22.1 |

| Program Count* | Graduate/ | | Total |
|-----------------------------|---------------|--------------|--------|
| | Undergraduate | Professional | |
| Arts & Sciences | 5,957 | 662 | 6,619 |
| Business | 3,479 | 759 | 4,238 |
| Education | 427 | 264 | 691 |
| Engineering & Computer Sci. | 891 | 100 | 991 |
| Graduate | - | 4 | 4 |
| Health & Human Sciences | 1,786 | 398 | 2,184 |
| Honors College | 323 | - | 323 |
| Law | - | 431 | 431 |
| Music | 293 | 74 | 367 |
| Nursing | 900 | 128 | 1,028 |
| Social Work | 132 | 160 | 292 |
| Seminary | - | 323 | 323 |
| Duplicated Count | 14,188 | 3,303 | 17,491 |

*Program Count counts a student in each program. If a student is in a dual program or career (BBA/MBA, MDV/MSW, etc.) then the student is counted in each program.

Ten Leading Counties of Origin

| | |
|------------|-------|
| Harris | 1,623 |
| McLennan | 1,540 |
| Tarrant | 909 |
| Dallas | 822 |
| Collin | 759 |
| Bexar | 575 |
| Travis | 570 |
| Denton | 526 |
| Ft. Bend | 495 |
| Montgomery | 361 |

Ten Leading States of Origin

| | |
|------------|--------|
| Texas | 11,258 |
| California | 1,071 |
| Colorado | 389 |
| Illinois | 295 |
| Oklahoma | 211 |
| Louisiana | 202 |
| Florida | 197 |
| Missouri | 189 |
| Tennessee | 177 |
| Arizona | 163 |

Religious Affiliation

| | |
|--------------------------|--------|
| African Methodist Episc. | 11 |
| Anglican-Ch. of England | 71 |
| Assembly of God | 94 |
| Atheist | 100 |
| Baptist | 4,562 |
| Buddhist | 75 |
| Catholic | 2,815 |
| Christian (No Affil.) | 2,974 |
| Church of Christ | 245 |
| Church of God | 23 |
| Church of the Nazarene | 18 |
| Congregational Church | 6 |
| Disciples of Christ | 66 |
| Eastern Orthodox | 44 |
| Episcopalian | 204 |
| Evangelical Free | 119 |
| Four Square Gospel | 8 |
| Full Gospel | 5 |
| Greek Orthodox | 31 |
| Hindu | 164 |
| Independent Bible | 48 |
| Indep. Christian Church | 47 |
| Interdenominational | 27 |
| Islam | 142 |
| Jehovah's Witness | 4 |
| Jewish/Judaism | 29 |
| LDS (Mormon) | 52 |
| Lutheran | 432 |
| Methodist | 1,121 |
| Missionary Alliance | 11 |
| Non-Denominational | 1,458 |
| Pentecostal | 151 |
| Presbyterian | 615 |
| Protestant | 161 |
| Seventh Day Adventist | 33 |
| Unitarian | 6 |
| No Religion | 735 |
| Other than listed | 307 |
| Not Specified | 203 |
| Total | 17,217 |

Racial/Ethnic Group

| | |
|-----------------------------|--------|
| African American/Black | 1,070 |
| Alaskan Native/Amer. Indian | 71 |
| Asian | 1,557 |
| Hispanic | 2,578 |
| Pacific Islander | 14 |
| White | 10,956 |
| Multiracial | 793 |
| Not Specified/Unknown | 178 |
| Total | 17,217 |

Minority Status

| | | |
|---------------|-------|--------|
| Minority | 35.3% | 6,083 |
| Non-Minority | 63.6% | 10,956 |
| Not Specified | 1.0% | 178 |
| Total | | 17,217 |

Citizenship Status

| | |
|--------------------|--------|
| U.S. Citizen | 16,292 |
| Non-Resident Alien | 715 |
| Resident Alien | 210 |
| Total | 17,217 |

Full-Time Equivalent

| | |
|-----------------------|--------|
| Undergraduate | 14,105 |
| Graduate/Professional | 2,783 |
| Total FTE | 16,887 |

Gender

| | Male | Female | Total |
|-------------------------|-------|--------|--------|
| Freshman | 1,492 | 2,332 | 3,824 |
| Sophomore | 1,163 | 1,674 | 2,837 |
| Junior | 1,321 | 1,886 | 3,207 |
| Senior | 1,716 | 2,452 | 4,168 |
| Postbaccalaureate | 38 | 95 | 133 |
| Nondegree Undergraduate | 4 | 15 | 19 |
| Master's | 558 | 665 | 1,223 |
| Doctoral | 528 | 498 | 1,026 |
| Graduate Other | 2 | 21 | 23 |
| Nondegree Graduate | 3 | 1 | 4 |
| Seminary | 197 | 125 | 322 |
| Law | 228 | 203 | 431 |
| Total | 7,250 | 9,967 | 17,217 |

Undergraduate Vocational Christian Ministries

| (Duplicated Count) | Male | Female | Total |
|-------------------------------|-------|--------|-------|
| Preaching/Pastoral | 102 | 35 | 137 |
| Education/Family/Discipleship | 31 | 99 | 130 |
| Music/Worship | 125 | 211 | 336 |
| Youth | 175 | 340 | 515 |
| Children/Preschool | 26 | 228 | 254 |
| College | 52 | 66 | 118 |
| Missions | 201 | 559 | 760 |
| Administration/Non-profit | 18 | 30 | 48 |
| Chaplaincy | 12 | 9 | 21 |
| Counseling | 41 | 117 | 158 |
| Higher Education/Teaching | 27 | 36 | 63 |
| Recreation/Sports | 115 | 111 | 226 |
| Social Work | 46 | 107 | 153 |
| Other | 29 | 58 | 87 |
| Undecided | 9 | 6 | 15 |
| Total Ministry Interests | 1,009 | 2,012 | 3,021 |

Operating Funds, 2017-18 Expenditures and Transfers

| | |
|---|---------------|
| Instruction | \$237,186,900 |
| Academic Support, Research and Public Service | 64,292,045 |
| Student Services | 47,655,312 |
| Plant Operations and Maintenance | 69,103,970 |
| Institutional Support | 95,525,214 |
| Scholarships and Fellowships | 269,554,650 |
| Auxiliary Enterprises | 123,490,026 |
| Discretionary Transfers | 2,303,655 |
| Total Expenditures and Transfers | \$909,111,772 |

Undergraduate Student Cost Profile for 2018-19 Academic Year

| | |
|---------------------------|----------|
| Estimated Costs: | |
| Tuition & Fees | \$45,542 |
| Average Room & Board | \$13,475 |
| Subtotal | \$59,017 |
| Books & Supplies | 1,230 |
| Average Personal Expenses | 1,886 |
| Average Travel Expenses | 1,274 |
| Total | \$63,407 |

Degrees Awarded Summer 2017, Fall 2017, Spring 2018

| College/School | Bachelor | Master's | Doctoral | Total |
|--------------------------|----------|----------|----------|-------|
| Arts & Sciences | 1,341 | 104 | 66 | 1,511 |
| Business | 848 | 383 | 5 | 1,236 |
| Education | 131 | 61 | 4 | 196 |
| Engineering & Comp. Sci. | 236 | 29 | 8 | 273 |
| Health & Human Sciences | 441 | 98 | 53 | 592 |
| Honors College | 49 | - | - | 49 |
| Law | - | - | 130 | 130 |
| Music | 43 | 31 | - | 74 |
| Nursing | 239 | 3 | 8 | 250 |
| Seminary | - | 64 | 9 | 73 |
| Social Work | 39 | 80 | 1 | 120 |
| Total | 3,367 | 853 | 284 | 4,504 |