

FALL 2017 FACTS

University Administration

President	Linda A. Livingstone
Interim Provost	Michael K. McLendon
Senior Vice President and	Reagan M. Ramsower
Chief Operating Officer	-
Vice President and Athletic Director	Mack Rhoades
Vice President for Human Resources and	Cheryl Gochis
Chief Human Resources Officer	
Vice President for Marketing and	Jason Cook
Communications	
General Counsel and Chief Legal Officer	Christopher Holmes
Vice President and Chief of Staff	Robyn Driskell
Vice President for Student Life	Kevin P. Jackson
Vice President for University Development	Dave Rosselli
Board Professional	Kristy J. Orr

Council of Deans

College of Arts & Sciences	Lee C. Nordt
College of Health & Human Sciences	Rodney Bowden
School of Business	Terry S. Maness
School of Education	Terrill Saxon, Interim
School of Engineering & Computer Science	Dennis O'Neal
School of Music	Gary Mortenson
School of Nursing	Shelley F. Conroy
School of Law	Bradley J. B. Toben
School of Social Work	Jon Singletary
Honors College	Thomas S. Hibbs
Graduate School	J. Larry Lyon
Truett Theological Seminary	Todd Still
University Libraries	John Wilson, Interim

AAUP Instructional Faculty*

		Number	Average	Average
	Number	Tenured	Salary*	Fringe*
Professor	296	283	\$137,318	27%
Associate Professor	265	236	99,876	31%
Assistant Professor	194	0	88,157	28%
Instructor	3	0	**	**
Senior Lecturer	154	0	69,848	36%
Lecturer	146	0	54,381	30%
Total	1,058	519	\$97,489	30%

Highest Degree Earned by Faculty On Not on Tenure Tenure

	<u>Tenured</u>	<u>Track</u>	<u>Track</u>	<u>Total</u>
Bachelor's	0	0	9	9
Master's	21	13	180	214
Doctoral	497	133	215	845
Professional	22	1	12	35
Total	540	147	416	1.103

Full-Time Employees by Gender

Faculty	654	449	1,103
Librarians	<u>12</u>	<u>21</u>	<u>33</u>
Total Faculty	666	470	1,136
Executive Staff Monthly Staff Bi-weekly Staff Total Staff Total Employees	266 293 <u>145</u> 704	262 288 <u>453</u> 1,003 1,473	528 581 <u>598</u> 1,707 2,843

Full-Time Employees by Religious Affiliation

	Feaultre	Librarians	Staff	Total
	Faculty	LIDIAMANS		Total
Assembly of God	3	0	8	11
Baptist	438	10	831	1,279
Catholic	138	7	185	330
Church of Christ	29	1	43	73
Disciples of Christ	5	0	4	9
Episcopalian	55	3	31	89
Independent Christian Chur	rch 20	0	33	53
Lutheran	51	4	62	117
Methodist	80	1	122	203
Non-/Interdenominational	68	1	184	253
Presbyterian	71	2	45	118
Other/Unspecified	145	4	159	308
Total	1,103	33	1,707	2,843

*AAUP definition, 2017-18 Academic year, ten-month salary. **Data not displayed for five or less faculty. The mission of Baylor University is to educate men and women for worldwide leadership and service by integrating academic excellence and Christian commitment within a caring community.

Baylor enrollment includes students from 50 states, the District of Columbia, and 86 foreign countries.

The student to faculty ratio is 14 to 1. The average undergraduate class size is 26.

Baylor's curriculum includes 129 baccalaureate programs, 75 master's programs, 42 doctoral programs, and the Education Specialist program.

Library holdings include approximately 2.6 million bound volumes as well as numerous microforms, audiovisual, and electronic resources.

As of May 31, 2017, the University endowment market value was approximately \$1.2 billion.

Approximately 91% of Baylor undergraduate students receive student financial assistance.

Baylor is one of the select 10% of U.S. colleges and universities with a Phi Beta Kappa chapter.

89% of entering freshmen return to Baylor for their second year.

Recent studies indicate that approximately 60% of entering freshmen graduate from Baylor within four years, 73% graduate within five years and 74% graduate within six years.

Baylor ranks in the top 8% of colleges and universities participating in the National Merit Scholarship program.

Chartered by the Republic of Texas in 1845, Baylor is the oldest continually operating university in Texas. The approximately 1,000-acre campus adjoins the Brazos River near downtown Waco, a Central Texas area of approximately 245,000 people.

> Prepared by: The Office of Institutional Research and Testing http://www.baylor.edu/irt

	New Stu	dents	
First-Time Freshmen Transfer	<u>Male</u> 1,338 156	<u>Female</u> 1,982 210	<u>Total</u> 3,320 366

Enro	ollment		
Headcount by Classification	Number of	of Students	Avg. Age
Freshman	3,8	14	18.7
Sophomore	3,1	09	19.9
Junior	3,0	73	20.8
Senior	4,1	88	22.0
Post-Baccalaureate	1	14	29.3
Nondegree Undergraduate		18	26.6
Total Undergraduate	14,3	16	20.5
Master's	1,0	86	28.8
Doctoral	7	02	30.2
Graduate Other		19	24.6
Nondegree Graduate		4	27.4
Seminary	3	48	31.7
Law	3	85	25.1
Military Programs	1	99	32.6
Total Headcount	17,0	59	21.9
		Graduate/	1
Program Count* Un	dergraduate	Profession	<u>al Total</u>
Arts & Sciences	5,972	641	6,613
Business	3,561	626	4,187
Engineering & Computer Sci.	1,016	107	1,123
Education	429	184	613
Graduate	-	4	4
Health & Human Sciences	1,706	167	1,873
Honors College	304	-	304
Law	-	385	385

Graduate	-	4	4
Health & Human Sciences	1,706	167	1,873
Honors College	304	-	304
Law	-	385	385
Music	294	75	369
Nursing	890	46	936
Social Work	144	163	307
Seminary	-	349	349
Military Programs	-	199	199
Duplicated Count	14,316	2,946	17,262

*Program Count counts a student in each program. If a student is in a dual program or career (BBA/MBA, MDV/MSW, etc.) then the student is counted in each program.

Ten Leading Counties of Origin		Ten Lea States of	U	
Harris	1,615	Texas	11,451	
McLennan	1,603	California	1,014	
Tarrant	941	Colorado	402	
Dallas	884	Illinois	268	
Collin	769	Oklahoma	212	
Travis	563	Florida	194	
Bexar	560	Tennessee	179	
Denton	516	Louisiana	178	
Ft. Bend	484	Missouri	159	
Montgomery	366	Arizona	146	

Religious Affil	iation	ŀ
African Methodist Ep	isc. 12	Afri
Anglican-Ch. of Engla	and 64	Alas
Assembly of God	118	Asia
Atheist	102	Hisp
Baptist	4,714	Paci
Buddhist	66	Whi
Catholic	2,733	Mul
Christian (No Affil.)	2,583	Not
Church of Christ	249	Tota
Church of God	29	
Church of the Nazarei	ne 23	
Congregational Churc	h 3	
Disciples of Christ	81	
Eastern Orthodox	52	Min
Episcopalian	196	Non
Evangelical Free	129	Not
Four Square Gospel	11	Tota
Full Gospel	6	
Greek Orthodox	26	
Hindu	142	
Independent Bible	71	
ndep. Christian Chur	ch 98	U.S
Interdenominational	41	Nor
slam	154	Res
Jehovah's Witness	6	Tota
Jewish/Judaism	35	100
LDS (Mormon)	49	
Lutheran	432	E
Methodist	1,121	F
Missionary Alliance	14	I I
Non-Denominational	1,500	Und
Pentecostal	140	Gra
Presbyterian	627	Mili
Protestant	172	Tota
Seventh Day Adventis	st 32	
Unitarian	10	
No Religion	684	
Other than listed	391	
Not Specified	143	
Total	17,059	

African American/Black	1,136
Alaskan Native/Amer. In	dian 73
Asian	1,517
Hispanic	2,478
Pacific Islander	9
White	10,918
Multiracial	808
Not Specified/Unknown	120
Total	17,059

Minority Status

35.3% 6,021 Minority Non-Minority 64.0% 10,918 Not Specified 0.7% 120 Total 17,059

Citizenship Status

U.S. Citizen	16,131
Non-Resident Alien	725
Resident Alien	203
Total	17,059

Full-Time Equivalent

Undergraduate	14,223
Graduate/Professional	2,320
Military Programs	199
Total FTE	16,742

Gender				
	Male	Female	Total	
Freshman	1,564	2,250	3,814	
Sophomore	1,292	1,817	3,190	
Junior	1,263	1,810	3,073	
Senior	1,759	2,429	4,188	
Postbaccalaureate	28	86	114	
Nondegree Undergraduate	5	13	18	
Master's	515	571	1,086	
Doctoral	382	320	702	
Graduate Other	2	17	19	
Nondegree Graduate	2	2	4	
Seminary	228	120	348	
Law	192	193	385	
Military Programs	117	82	199	
Total	7,349	9,710	17,059	

Undergraduate Vocational Christian Ministries

(Duplicated Count)	Male	Female	<u>Total</u>
Preaching/Pastoral	96	27	123
Education/Family/Discipleship	23	60	83
Music/Worship	125	210	335
Youth	166	287	453
Children/Preschool	16	202	218
College	40	50	90
Missions	207	599	806
Administration/Non-profit	18	22	40
Chaplaincy	8	6	14
Counseling	41	102	143
Higher Education/Teaching	22	27	49
Recreation/Sports	109	90	199
Social Work	45	93	138
Other	23	38	61
Undecided	21	17	38
Total Ministry Interests	960	1,830	2,790

Operating Funds, 2016-17 Expenditures and Transfers

Instruction	\$226,653,735
Academic Support, Research and Public Service	59,527,518
Student Services	45,428,610
Plant Operations and Maintenance	71,420,812
Institutional Support	102,383,617
Scholarships and Fellowships	244,440,541
Auxiliary Enterprises	125,934,120
Discretionary Transfers	4,859,746
Total Expenditures and Transfers	\$880,648,699

Undergraduate Student Cost Profile for 2017-18 Academic Year

Estimated Costs:	
Tuition & Fees	\$43,790
Average Room & Board	<u>\$13,013</u>
Subtotal	\$56,803
Books & Supplies	1,200
Average Personal Expenses	1,846
Average Travel Expenses	1,234
Total	\$61,083

Degrees Awarded				
Summer 2016, Fall 2016, Spring 2017				
College/School B	achelor	Master's	Doctoral	Total
Arts & Sciences	1,200	98	71	1,369
Business	870	312	2	1,184
Education	138	73	4	215
Engineering & Comp. Sci.	198	27	3	228
Health & Human Sciences	365	66	3	434
Honors College	57	-	-	57
Law	-	-	144	144
Music	51	35	-	86
Military Programs	-	63	49	112
Nursing	208	13	4	225
Seminary	-	67	7	74
Social Work	40	67	2	109
Total	3,127	821	289	4,237