



# BAYLOR UNIVERSITY

## FALL 2016 FACTS

### University Administration

Interim President	David E. Garland
Executive Vice President and Provost	L. Gregory Jones
Senior Vice President and Chief Operating Officer	Reagan M. Ramsower
Vice President of Governance and Risk	Juan Alejandro, Jr.
Vice President for Constituent Engagement	Tommye Lou Davis
President's Chief of Staff and Vice President for Board Relations	Robyn Driskell
Vice President for Human Resources and Chief Human Resources Officer	Cheryl Gochis
General Counsel	Chris Holmes
Vice President for Student Life	Kevin P. Jackson
Vice President for Operations & Facilities	Brian Nicholson
Vice President for Information Technology and Dean of University Libraries	Pattie Orr
Vice President and Athletic Director	Mack Rhoades
Vice President for University Development	Dave Rosselli
Vice President and Chief Investment Officer	Brian Webb

### Council of Deans

College of Arts & Sciences	Lee C. Nordt
College of Health & Human Sciences	Rodney Bowden, Interim
School of Business	Terry S. Maness
School of Education	Michael McLendon
School of Engineering & Computer Science	Dennis O'Neal
School of Music	Gary Mortenson
School of Nursing	Shelley F. Conroy
School of Law	Bradley J. B. Toben
School of Social Work	Jon Singletary
Honors College	Thomas S. Hibbs
Graduate School	J. Larry Lyon
Truett Theological Seminary	Todd Still

The mission of Baylor University is to educate men and women for worldwide leadership and service by integrating academic excellence and Christian commitment within a caring community.

Baylor enrollment includes students from 50 states, the District of Columbia, and 86 foreign countries.

The student to faculty ratio is 15 to 1. The average undergraduate class size is 27.

Baylor's curriculum includes 142 baccalaureate programs, 75 master's programs, 42 doctoral programs, and the Education Specialist program.

Library holdings include approximately 2.6 million bound volumes as well as numerous microforms, audiovisual, and electronic resources.

As of May 31, 2016, the University endowment market value was approximately \$1.2 billion.

Approximately 93% of Baylor undergraduate students receive student financial assistance.

Baylor is one of the select 10% of U.S. colleges and universities with a Phi Beta Kappa chapter.

88% of entering freshmen return to Baylor for their second year.

Recent studies indicate that approximately 58% of entering freshmen graduate from Baylor within four years, 72% graduate within five years and 73% graduate within six years.

Baylor ranks in the top 8% of colleges and universities participating in the National Merit Scholarship program.

Chartered by the Republic of Texas in 1845, Baylor is the oldest continually operating university in Texas. The approximately 1,000-acre campus adjoins the Brazos River near downtown Waco, a Central Texas area of approximately 245,000 people.

### AAUP Instructional Faculty\*

	Number	Number Tenured	Average Salary*	Average Fringe*
Professor	288	277	\$133,511	26%
Associate Professor	245	224	98,482	30%
Assistant Professor	178	0	86,178	28%
Instructor	1	0	**	**
Senior Lecturer	160	0	68,192	35%
Lecturer	151	0	54,396	29%
Total	1,023	501	\$94,944	29%

### Highest Degree Earned by Faculty

	Tenured	On Tenure Track	Not on Tenure Track	Total
Bachelor's	0	0	4	4
Master's	19	13	180	212
Doctoral	480	139	190	809
Professional	22	1	14	37
Total	521	153	388	1,062

### Full-Time Employees by Gender

	Male	Female	Total
Faculty	634	428	1,062
Librarians	12	22	34
Total Faculty	646	450	1,096
Executive Staff	270	250	520
Monthly Staff	284	341	625
Bi-weekly Staff	98	378	476
Total Staff	652	969	1,621
Total Employees	1,298	1,419	2,717

### Full-Time Employees by Religious Affiliation

	Faculty	Librarians	Staff	Total
Assembly of God	3	0	9	12
Baptist	437	11	794	1,242
Catholic	143	6	170	319
Church of Christ	29	1	46	76
Disciples of Christ	7	0	7	14
Episcopalian	55	4	33	92
Independent Christian Church	21	0	34	55
Lutheran	48	4	63	115
Methodist	80	2	129	211
Non-/Interdenominational	66	1	156	223
Presbyterian	71	2	38	111
Other/Unspecified	102	3	142	247
Total	1,062	34	1,621	2,717

\*AAUP definition, 2016-17 Academic year, ten-month salary.  
\*\*Data not displayed for five or less faculty.

### New Students

	Male	Female	Total
First-Time Freshmen	1,449	2,054	3,503
Transfer	186	244	430

### Enrollment

Headcount by Classification	Number of Students	Avg. Age
Freshman	4,043	18.8
Sophomore	3,050	19.9
Junior	3,183	20.9
Senior	3,928	22.0
Post-Baccalaureate	116	27.9
Nondegree Undergraduate	28	25.3
Total Undergraduate	14,348	20.5
Master's	1,022	28.8
Doctoral	682	30.0
Graduate Other	19	24.7
Nondegree Graduate	1	41.4
Seminary	336	30.2
Law	369	25.3
Military Programs	182	33.5
Total Headcount	16,959	21.8

Program Count*	Graduate/		Total
	Undergraduate	Professional	
Arts & Sciences	5,763	624	6,387
Business	3,805	581	4,386
Engineering & Computer Sci.	1,068	101	1,169
Education	446	174	620
Graduate	-	1	1
Health & Human Sciences	1,687	147	1,834
Honors College	294	-	294
Law	-	369	369
Music	282	85	367
Nursing	846	58	904
Social Work	157	155	312
Seminary	-	338	338
Military Programs	-	182	182
Duplicated Count	14,348	2,446	17,163

\*Program Count counts a student in each program. If a student is in a dual program or career (BBA/MBA, MDV/MSW, etc.) then the student is counted in each program.

### Ten Leading Counties of Origin

Harris	1,605
McLennan	1,604
Dallas	938
Tarrant	919
Collin	748
Bexar	578
Travis	577
Denton	509
Ft. Bend	486
Montgomery	374

### Ten Leading States of Origin

Texas	11,572
California	976
Colorado	412
Illinois	240
Oklahoma	202
Florida	181
Tennessee	174
Louisiana	166
Missouri	153
Washington	148

### Religious Affiliation

African Methodist Episc.	11
Anglican-Ch. of England	57
Assembly of God	128
Atheist	98
Baptist	4,842
Buddhist	71
Catholic	2,717
Christian (No Affil.)	1,903
Church of Christ	245
Church of God	34
Church of the Nazarene	28
Congregational Church	9
Disciples of Christ	72
Eastern Orthodox	45
Episcopalian	215
Evangelical Free	142
Four Square Gospel	17
Full Gospel	7
Greek Orthodox	24
Hindu	139
Independent Bible	80
Indep. Christian Church	239
Interdenominational	56
Islam	140
Jehovah's Witness	8
Jewish/Judaism	41
LDS (Mormon)	47
Lutheran	440
Methodist	1,155
Missionary Alliance	17
Non-Denominational	1,711
Pentecostal	119
Presbyterian	641
Protestant	194
Seventh Day Adventist	34
Unitarian	7
No Religion	594
Other than listed	487
Not Specified	145
Total	16,959

### Racial/Ethnic Group

African American/Black	1,189
Alaskan Native/Amer. Indian	59
Asian	1,453
Hispanic	2,404
Pacific Islander	9
White	10,974
Multiracial	754
Not Specified/Unknown	117
Total	16,959

### Minority Status

Minority	34.6%	5,868
Non-Minority	64.7%	10,974
Not Specified	0.7%	117
Total		16,959

### Citizenship Status

U.S. Citizen	16,038
Non-Resident Alien	741
Resident Alien	180
Total	16,959

### Full-Time Equivalent

Undergraduate	14,250
Graduate/Professional	2,222
Military Programs	182
Total FTE	16,654

### Gender

	Male	Female	Total
Freshman	1,704	2,339	4,043
Sophomore	1,312	1,738	3,050
Junior	1,329	1,854	3,183
Senior	1,649	2,279	3,928
Postbaccalaureate	31	85	116
Nondegree Undergraduate	10	18	28
Master's	508	514	1,022
Doctoral	375	307	682
Graduate Other	4	15	19
Nondegree Graduate	0	1	1
Seminary	223	113	336
Law	178	191	369
Military Programs	118	64	182
Total	7,441	9,518	16,959

### Undergraduate Vocational Christian Ministries

(Duplicated Count)	Male	Female	Total
Preaching/Pastoral	73	17	90
Education/Family/Discipleship	17	43	60
Music/Worship	132	159	291
Youth	169	234	403
Children/Preschool	14	171	185
College	34	34	68
Missions	233	573	806
Administration/Non-profit	7	12	19
Chaplaincy	3	3	6
Counseling	31	98	129
Higher Education/Teaching	19	17	36
Recreation/Sports	109	68	177
Social Work	34	59	93
Other	21	34	55
Undecided	28	36	64
Total Ministry Interests	924	1,558	2,482

### Operating Funds, 2015-16 Expenditures and Transfers

Instruction	\$213,266,619
Academic Support, Research and Public Service	55,681,492
Student Services	40,924,290
Plant Operations and Maintenance	66,878,099
Institutional Support	103,310,003
Scholarships and Fellowships	230,150,721
Auxiliary Enterprises	113,787,979
Discretionary Transfers	32,680,927
Total Expenditures and Transfers	\$856,680,130

### Undergraduate Student Cost Profile for 2016-17 Academic Year

Estimated Costs:	
Tuition & Fees	\$42,006
Average Room & Board	\$11,754
Subtotal	\$53,760
Books & Supplies	1,444
Average Personal Expenses	2,554
Average Travel Expenses	1,416
Total	\$59,174

### Degrees Awarded Summer 2015, Fall 2015, Spring 2016

College/School	Bachelor	Master's	Doctoral	Total
Arts & Sciences	1,237	101	67	1,405
Business	819	250	2	1,071
Education	108	67	13	188
Engineering & Comp. Sci.	186	30	2	218
Health & Human Sciences	373	69	1	443
Honors College	62	-	-	62
Law	-	-	140	140
Music	52	24	-	76
Military Programs	-	61	47	108
Nursing	195	10	5	210
Seminary	-	81	7	88
Social Work	30	64	-	94
Total	3,062	757	284	4,103