## FALL 2022 FACTS

| University Administration |  |
| :---: | :---: |
| President Lin | Linda A. Livingstone |
| Vice President and Chief Compliance and Risk Officer | Robyn Driskell |
| Provost | Nancy Brickhouse |
| Vice President for Advancement | Dave Rosselli |
| Vice President and Director of Intercollegiate Athletics | Mack Rhoades |
| Chief Business Officer | Brett Dalton |
| Vice President and Chief Human Resources Officer | ficer Cheryl Gochis |
| Vice President for Marketing and Communications and Chief Marketing Officer | ons Jason Cook |
| Vice President for Student Life | Kevin P. Jackson |
| Special Advisor to the President for Equity and Campus Engagement | Malcolm Foley |
| General Counsel and Chief Legal Officer and Corporate Secretary | Christopher Holmes |
| Chief of Staff to the President | Tiffan Hogue |
| Board Professional | Kristy J. Orr |
| Council of Deans |  |
| College of Arts \& Sciences | Lee C. Nordt |
| College of Health \& Human Sciences | Jason R. Carter |
| School of Business S | Sandeep Mazumder |
| School of Education Sh | Shanna Hagan-Burke |
| School of Engineering \& Computer Science E | Erich Baker, Interim |
| School of Music | Gary Mortenson |
| School of Nursing | Linda Plank |
| School of Law B | Bradley J. B. Toben |
| School of Social Work | Jon Singletary |
| Honors College | Douglas Henry |
| Graduate School | J. Larry Lyon |
| Truett Theological Seminary | Todd Still |
| University Libraries | Jeffry Archer |

The mission of Baylor University is to educate men and women for worldwide leadership and service by integrating academic excellence and Christian commitment within a caring community.

Baylor enrollment includes students from 50 states, the District of Columbia, and 107 foreign countries.

The student to faculty ratio is 15 to 1 . The average undergraduate class size is 27 .

Baylor's curriculum includes 127 baccalaureate programs, 79 master's programs, 50 doctoral programs (including the JD), the Education Specialist program and the Master of Laws program.

Library holdings include approximately 2 million print books, periodicals, and scores. Additionally, the Baylor Libraries also provide access to more than 1 million e-books, more than 153,000 e-journal titles, and more than 1,000 online research databases

As of May 31, 2022, the University endowment market value was approximately $\$ 2$ billion.

Approximately $90 \%$ of Baylor undergraduate students receive student financial assistance.

Baylor is one of the select $10 \%$ of U.S. colleges and universities with a Phi Beta Kappa chapter.
$89 \%$ of entering freshmen return to Baylor for their second year
Recent studies indicate that approximately $67 \%$ of entering freshmen graduate from Baylor within four years, $79 \%$ graduate within five years and $80 \%$ graduate within six years.

Chartered by the Republic of Texas in 1845, Baylor is the oldes continually operating university in Texas. The approximately 1,000 -acre campus adjoins the Brazos River near downtown Waco, a Central Texas area of approximately 245,000 people.

| AAUP Instructional Faculty* |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Number <br> Number <br> Tenured | Average <br> $\underline{\text { Salary* }}$ |  |
| Professor | 301 | 283 | $\$ 150,582$ |
| Associate Professor | 313 | 238 | 107,733 |
| Assistant Professor | 259 | 0 | 99,281 |
| Instructor | 12 | 0 | 79,998 |
| Senior Lecturer | 155 | 0 | 77,910 |
| Lecturer | 77 | 0 | 70,680 |
| Total | 1,117 | 521 | $\$ 110,329$ |

## Highest Degree Earned by Faculty



Full-Time Employees by Sex

| Faculty | $\frac{\text { Male }}{}$ | $\underline{\text { Female }}$ | $\underline{\text { Total }}$ |
| :--- | ---: | ---: | ---: |
| Librarians <br> Total Faculty | $\underline{12}$ | $\underline{631}$ | $\underline{24}$ |
|  |  | 552 | 1,147 |
| Monthly Staff | 721 |  | $\underline{36}$ |
| Biweekly Staff | $\underline{106}$ | $\underline{352}$ | 1,513 |
| $\quad$ Total Staff | 1,458 | 1,144 | $\underline{458}$ |
| $\quad$ Total Employees |  | 1,971 |  |
|  |  |  | 3,154 |

Full-Time Employees by Religious Affiliation

|  | Faculty | Librarians | $\underline{\text { Staff }}$ | Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Assembly of God | 388 | 0 | 13 | 20 |  |
| Baptist | 168 | 719 | 1,119 |  |  |
| Catholic | 23 | 5 | 188 | 361 |  |
| Church of Christ | 44 | 0 | 35 | 58 |  |
| Episcopalian | 37 | 2 | 36 | 82 |  |
| Lutheran | 64 | 4 | 52 | 93 |  |
| Methodist | 64 | 0 | 87 | 151 |  |
| Nondenominational | 66 | 2 | 164 | 231 |  |
| Presbyterian | 286 | 8 | 33 | 101 |  |
| Other/Unspecified | 1,147 | 36 | 644 | 938 |  |
| Total |  |  |  | 971 | 3,154 |

AAUP definition, 2022-23 Academic year, ten-month salary.


| Undergraduate Vocational Christian Ministries |  |  |  |
| :--- | ---: | ---: | ---: |
| (Duplicated Count) | $\frac{\text { Male }}{}$ | Female | Total |
| Preaching/Pastoral | 92 | 58 | 150 |
| Education/Family/Discipleship | 48 | 124 | 172 |
| Music/Worship | 115 | 197 | 312 |
| Youth | 177 | 358 | 535 |
| Children/Preschool | 42 | 237 | 279 |
| College | 65 | 68 | 133 |
| Missions | 153 | 357 | 510 |
| Administration/Non-profit | 18 | 29 | 47 |
| Chaplaincy | 11 | 15 | 26 |
| Counseling | 57 | 161 | 218 |
| Higher Education/Teaching | 22 | 30 | 52 |
| Recreation/Sports | 118 | 118 | 236 |
| Social Work | 36 | 88 | 124 |
| Other | 47 | 48 | 95 |


| Operating Funds, 2021-22  <br> Expenditures and Transfers  |  |
| :--- | ---: |
| Instruction | $\$ 330,531,348$ |
| Academic Support, Research and Public Service | $84,225,928$ |
| Student Services | $58,174,801$ |
| Plant Operations and Maintenance | $90,619,838$ |
| Institutional Support | $114,746,128$ |
| Scholarships and Fellowships | $350,684,000$ |
| Auxiliary Enterprises | $132,235,550$ |
| Discretionary Transfers | $3,066,669$ |
| Total Expenditures and Transfers | $\$ 1,164,284,262$ |


| Undergraduate Student Cost Profile <br> for 2022-23 Academic Year |  |
| :--- | ---: |
| Estimated Costs: |  |
| $\quad$ Tuition \& Fees |  |
| Average Room \& Board | $\$ 51,738$ |
| Subtotal | $\mathbf{1 4 , 6 4 7}$ |
| $\quad$ Books \& Supplies | 1,385 |
| Average Personal Expenses | 2,112 |
| Average Travel Expenses | 1,344 |
| Total | $\$ 71,231$ |

## Degrees Awarded

Summer 2021, Fall 2022, Spring 2022

| College/School B | Bachelor | Master's | Doctoral | Total |
| :---: | :---: | :---: | :---: | :---: |
| Arts \& Sciences | 1,351 | 114 | 85 | 1,550 |
| Business | 756 | 423 | 3 | 1,182 |
| Education | 105 | 68 | 144 | 317 |
| Engineering \& Comp. Sci. | i. 128 | 20 | 10 | 158 |
| Health \& Human Sciences | s 474 | 431 | 164 | 1,069 |
| Honors College | 70 | - | - | 70 |
| Law | - | 16 | 152 | 168 |
| Music | 38 | 24 | 4 | 66 |
| Nursing | 317 | 1 | 55 | 373 |
| Seminary | - | 59 | 10 | 69 |
| Social Work | 24 | 161 | 1 | 186 |
| Total | 3,263 | 1,317 | 628 | 5,208 |

