

FALL 2019 FACTS

University Administration

Linda A. Livingstone President Robyn Driskell Vice President for Internal Administration and Compliance and Chief of Staff Nancy Brickhouse Provost Dave Rosselli Vice President for University Advancement Vice President and Athletic Director Mack Rhoades Chief Business Officer Brett Dalton Vice President for Human Resources and Cheryl Gochis Chief Human Resources Officer Jason Cook Vice President for Marketing and Communications and Chief Marketing Officer Kevin P. Jackson Vice President for Student Life General Counsel and Chief Legal Officer Christopher Holmes and Corporate Secretary Board Professional Kristy J. Orr

Council of Deans

College of Arts & Sciences	Lee C. Nordt
College of Health & Human Sciences	Rodney Bowden
School of Business	Terry S. Maness
School of Education	Terrill Saxon, Interim
School of Engineering & Computer Science	Dennis O'Neal
School of Music	Gary Mortenson
School of Nursing	Shelley F. Conroy
School of Law	Bradley J. B. Toben
School of Social Work	Jon Singletary
Honors College	Douglas Henry, Interim
Graduate School	J. Larry Lyon
Truett Theological Seminary	Todd Still
University Libraries	John Wilson, Interim

The mission of Baylor University is to educate men and women for worldwide leadership and service by integrating academic excellence and Christian commitment within a caring community.

Baylor enrollment includes students from 50 states, the District of Columbia, and 95 foreign countries.

The student to faculty ratio is 13 to 1. The average undergraduate class size is 26.

Baylor's curriculum includes 127 baccalaureate programs, 78 master's programs, 46 doctoral programs (including the JD), the Education Specialist program and the Master of Laws program.

Library holdings include approximately 2.6 million bound volumes as well as numerous microforms, audiovisual, and electronic resources.

As of May 31, 2019, the University endowment market value was approximately \$1.3 billion.

Approximately 92% of Baylor undergraduate students receive student financial assistance.

Baylor is one of the select 10% of U.S. colleges and universities with a Phi Beta Kappa chapter.

89% of entering freshmen return to Baylor for their second year.

Recent studies indicate that approximately 64% of entering freshmen graduate from Baylor within four years, 76% graduate within five years and 76% graduate within six years.

Baylor ranks in the top 10% of colleges and universities participating in the National Merit Scholarship program.

Chartered by the Republic of Texas in 1845, Baylor is the oldest continually operating university in Texas. The approximately 1,000-acre campus adjoins the Brazos River near downtown Waco, a Central Texas area of approximately 245,000 people.

Prepared by:
The Office of Institutional Research and Testing
http://www.baylor.edu/irt

AAUP Instructional Faculty*				
		Number	Average	Average
	<u>Number</u>	Tenured	Salary*	Fringe*
Professor	294	281	\$146,089	27%
Associate Professor	292	242	104,237	32%
Assistant Professor	230	0	95,660	29%
Instructor	6	0	79,997	33%
Senior Lecturer	155	0	73,687	39%
Lecturer	157	0	56,975	33%
Total	1,134	523	\$102,500	30%

Highest Degree Earned by Faculty

		On	Not on	
		Tenure	Tenure	
	Tenured	Track	Track	<u>Total</u>
Bachelor's	0	2	6	8
Master's	21	14	175	210
Doctoral	503	162	253	918
Professional	22	0	13	35
Total	546	178	447	1,171

Full-Time Employees by Gender

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Faculty	667	504	1,171
Librarians	<u>11</u>	_25	<u>36</u>
Total Faculty	678	529	1,207
Executive Staff	289	281	570
Monthly Staff	315	339	654
Biweekly Staff	<u>135</u>	_427	_562
Total Staff	739	1,047	1,786
Total Employees	1,417	1,576	2,993

Full-Time Employees by Religious Affiliation

	Faculty	<u>Librarians</u>	<u>Staff</u>	<u>Total</u>
Assembly of God	7	0	17	24
Baptist	454	10	830	1,294
Catholic	147	9	202	358
Church of Christ	31	1	46	78
Disciples of Christ	5	0	4	9
Episcopalian	51	3	39	93
Independent Christian Chui	rch 21	1	26	48
Lutheran	50	4	60	114
Methodist	77	1	114	192
Non-/Interdenominational	77	3	182	262
Presbyterian	76	2	48	126
Other/Unspecified	175	2	218	395
Total	1,171	36	1,786	2,993

*AAUP definition, 2019-20 Academic year, ten-month salary.

	New Stu	dents	
First-Time Freshmen Transfer	<u>Male</u> 1,348 160	<u>Female</u> 1,959 193	<u>Total</u> 3,307 353

Enrollment			
Headcount by Classification	Number of Students	Avg. Age	
Freshman	3,780	18.7	
Sophomore	2,833	19.9	
Junior	3,007	20.8	
Senior	4,201	21.9	
Post-Baccalaureate	136	27.9	
Nondegree Undergraduate	151	19.6	
Total Undergraduate	14,108	20.5	
Master's	1,606	29.5	
Doctoral	1,480	31.8	
Graduate Other	41	29.0	
Nondegree Graduate	3	30.9	
Seminary	316	32.1	
Law	479	26.0	
Total Headcount	18,033	22.6	

		Graduate/	
Program Count*	<u>Undergraduate</u>	Professional	<u>Total</u>
Arts & Sciences	6,137	677	6,814
Business	3,344	717	4,061
Education	396	450	846
Engineering & Computer Sc	i. 783	120	903
Graduate	-	3	3
Health & Human Sciences	1,871	784	2,655
Honors College	322	-	322
Law	-	479	479
Music	264	82	346
Nursing	866	240	1,106
Social Work	125	282	407
Seminary	-	321	321
Duplicated Count	14,108	4,155	18,263

^{*}Program Count counts a student in each program. If a student is in a dual program or career (BBA/MBA, MDV/MSW, etc.) then the student is counted in each program.

Ten Leading Counties of Origin		Ten Leading States of Origin	
Harris	1,688	Texas	11,273
McLennan	1,448	California	1,218
Tarrant	895	Colorado	417
Dallas	789	Illinois	312
Collin	733	Oklahoma	229
Bexar	593	Louisiana	219
Denton	559	Florida	203
Travis	540	Missouri	184
Ft. Bend	502	Tennessee	174
Montgomery	367	Arizona	173

Religious Affiliation

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African Methodist Epis	sc. 5
Anglican-Ch. of Englar	nd 63
Assembly of God	89
Atheist	108
Baptist	4,450
Buddhist	78
Catholic	2,969
Christian (No Affil.)	3,442
Church of Christ	256
Church of God	21
Church of the Nazarene	e 16
Congregational Church	1 9
Disciples of Christ	60
Eastern Orthodox	55
Episcopalian	218
Evangelical Free	119
Four Square Gospel	12
Full Gospel	4
Greek Orthodox	23
Hindu	200
Independent Bible	45
Indep. Christian Church	h 23
Interdenominational	22
Islam	164
Jehovah's Witness	4
Jewish/Judaism	40
LDS (Mormon)	73
Lutheran	425
Methodist	1,105
Missionary Alliance	10
Non-Denominational	1,479
Pentecostal	156
Presbyterian	592
Protestant	155
Seventh Day Adventist	32
Unitarian	7
No Religion	864
Other than listed	469
Not Specified	171
Total 1	18,033

Racial/Ethnic Group

African American/Black	1,161
Alaskan Native/Amer. Inc	dian 75
Asian	1,849
Hispanic	2,744
Pacific Islander	16
White	11,060
Multiracial	808
Not Specified/Unknown	320
Total	18,033

Minority Status

36.9%	6,653
61.3%	11,060
1.8%	320
	18,033
	61.3%

Citizenship Status

U.S. Citizen	16,857
Non-Resident Alien	949
Resident Alien	227
Total	18,033

Full-Time Equivalent

Undergraduate	14,031
Graduate/Professional	3,534
Total FTE	17,565

Gender Male <u>Female</u> <u>Total</u> Freshman 1,547 2,233 3,780 Sophomore 1,151 1,682 2,833 Junior 1,193 1,814 3,007 1,706 2,495 4,201 Senior Postbaccalaureate 28 108 136 Nondegree Undergraduate 86 65 151 Master's 581 1,025 1,606 Doctoral 642 838 1,480 Graduate Other 4 37 41 Nondegree Graduate 2 1 3 Seminary 195 121 316 479 Law 240 239 Total 7,375 10,658 18,033

Undergraduate Vocational Christian Ministries

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(Duplicated Count)	Male	<u>Female</u>	Total
Preaching/Pastoral	97	49	146
Education/Family/Discipleship	47	120	167
Music/Worship	111	230	341
Youth	186	397	583
Children/Preschool	32	249	281
College	52	76	128
Missions	205	529	734
Administration/Non-profit	18	35	53
Chaplaincy	13	15	28
Counseling	56	139	195
Higher Education/Teaching	29	43	72
Recreation/Sports	125	132	257
Social Work	50	111	161
Other	45	72	117
Undecided	2	5	7
Total Ministry Interests	1,068	2,202	3,270

Operating Funds, 2018-19 Expenditures and Transfers

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Instruction	\$258,903,411
Academic Support, Research and Public Service	65,540,170
Student Services	49,949,168
Plant Operations and Maintenance	69,377,551
Institutional Support	103,649,355
Scholarships and Fellowships	284,632,299
Auxiliary Enterprises	128,791,767
Discretionary Transfers	1,785,620
Total Expenditures and Transfers	\$962,629,341

Undergraduate Student Cost Profile for 2019-20 Academic Year

Estimated Costs:	
Tuition & Fees	\$47,364
Average Room & Board	\$13,842
Subtotal	\$61,206
Books & Supplies	1,264
Average Personal Expenses	1,930
Average Travel Expenses	<u>1,330</u>
Total	\$65,730

Degrees Awarded Summer 2018, Fall 2018, Spring 2019

College/School	Bachelor_	Master's	<u>Doctoral</u>	<u>Total</u>
Arts & Sciences	1,240	102	76	1,418
Business	938	388	0	1,326
Education	131	68	8	207
Engineering & Comp. Sc	i. 213	18	4	235
Health & Human Science	s 442	99	60	601
Honors College	69	-	-	69
Law	-	-	118	118
Music	81	23	2	106
Nursing	264	22	7	293
Seminary	-	81	3	84
Social Work	41	85	1	127
Total	3,419	886	279	4,584