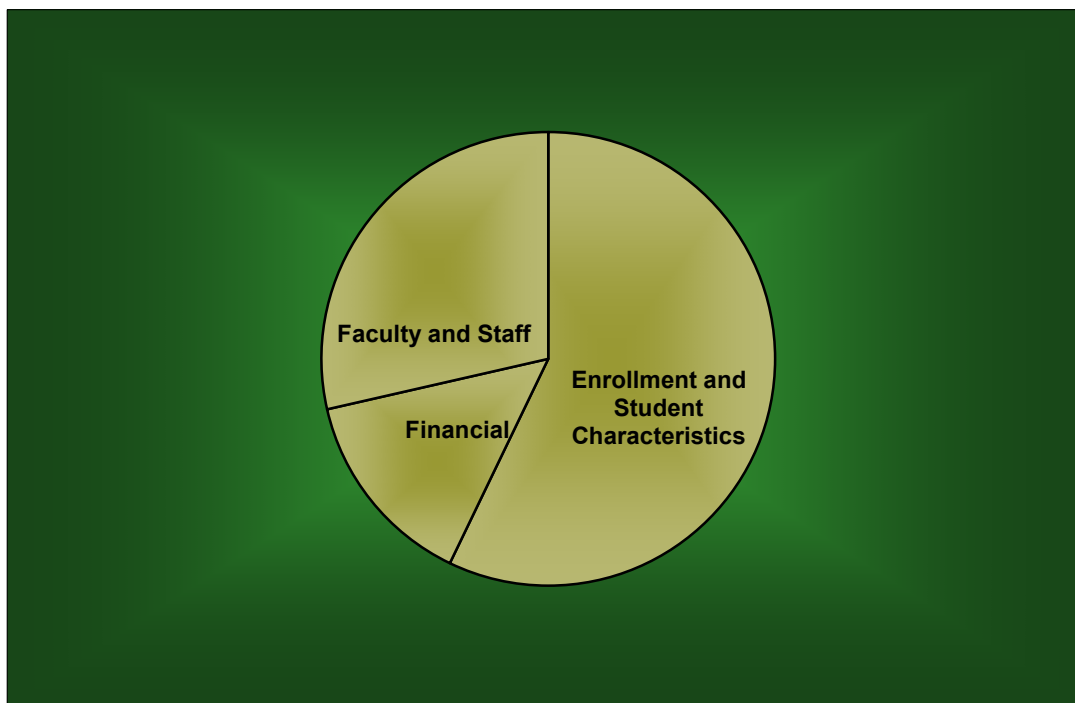


BAYLOR TRENDS



Volume XXXI

Prepared by the Office of Institutional Research and Testing, Fall 2019

<http://www.baylor.edu/irt/>

Table of Contents

	Page
ENROLLMENT AND STUDENT CHARACTERISTICS	
<i>New Freshman Applications, Acceptances and Enrollment</i>	5
<i>Transfer Applications, Acceptances and Enrollment</i>	5
<i>New Freshman Completed Applications and Enrollment by Gender</i>	6
<i>New Freshman and Transfer Student Enrollment</i>	7
<i>Headcount Enrollment by Classification</i>	8
<i>Enrollment</i>	9
<i>Enrollment by Gender, Excluding Military Programs</i>	10
<i>Enrollment by Religious Affiliation, Excluding Military Programs</i>	11
<i>Baptist Percentage, Excluding Military Programs</i>	11
<i>Enrollment by Racial/Ethnic Group</i>	12
<i>Racial/Ethnic Minority Percentage</i>	12
<i>Enrollment by Race and Gender</i>	13
<i>Program Enrollment by Unit, Level, and Race</i>	14
<i>Program Enrollment by Unit, Level, and Gender</i>	20
<i>New Freshmen with High Ability</i>	23
<i>Average SAT Scores for First-Time Freshmen</i>	24
<i>Average ACT Scores for First-Time Freshmen</i>	24
<i>Leading Texas Counties of Origin</i>	25
<i>Leading States of Origin</i>	25
<i>Percentage from Top Four Texas Counties</i>	26
<i>Students from Texas by County — Map</i>	26
<i>Texas Enrollment by County</i>	27
<i>Enrollment by State</i>	28
<i>Enrollment by State – Map</i>	29
<i>Countries Represented by Nonresident Aliens</i>	30
<i>Headcount Enrollment by Unit</i>	32
<i>Program Enrollment by Unit</i>	32
<i>Headcount Enrollment Percentage by Unit</i>	33
<i>Student Credit Hours by Unit, Excluding Military Programs</i>	34
<i>Retention of First-Time Freshman Classes</i>	35
<i>Distribution of Degrees (Duplicated Count)</i>	36
<i>Degree Programs</i>	37
<i>Profile of First-Time Freshmen</i>	39
<i>Profile of Undergraduate Transfers</i>	40
<i>Profile of Undergraduate Students</i>	41
<i>Profile of Students in the Graduate School</i>	42
<i>Profile of Graduate Students in the School of Social Work</i>	43
<i>Profile of Law Students</i>	44
<i>Profile of Seminary Students</i>	45

FACULTY AND STAFF

Full-Time Faculty Positions 47

Highest Degree Earned by Full-Time Faculty 47

Percentage of Full-Time Faculty with Tenure (AAUP Definition) 48

Average Salaries of Full-Time Instructional Faculty on Academic Year Contracts..... 49

Average Compensation of Full-Time Instructional Faculty on Academic Year Contracts..... 50

Institutional Staff..... 51

Percentage of Institutional Staff 51

Full-Time Faculty by Religious Affiliation 52

Full-Time Staff by Religious Affiliation..... 52

FINANCIAL

Undergraduate Tuition and Other Semester Charges 54

Undergraduate Tuition, Room and Board Charges..... 55

Annual Undergraduate Student Cost Profile 56

Operating Funds:

Sources of Revenues 57

Sources of Revenue as a Percentage of Total Revenues..... 57

Expenditures by Function & Transfers..... 58

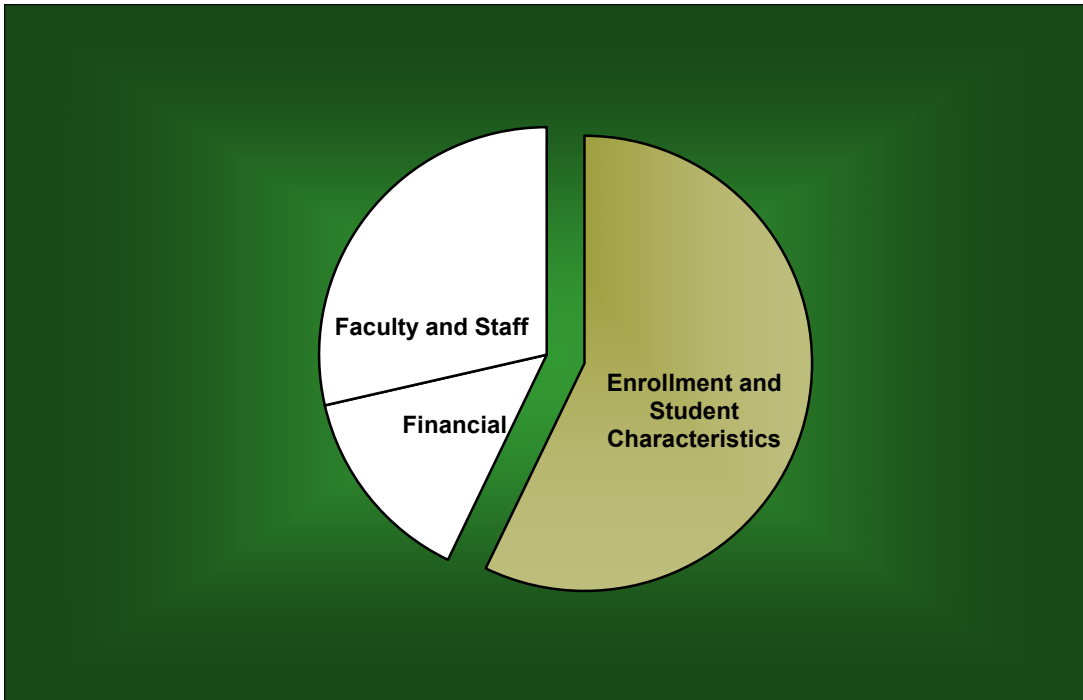
Expenditures by Function as a Percentage of Total Expenditures 58

Endowment Fund Balance - Market Value..... 59

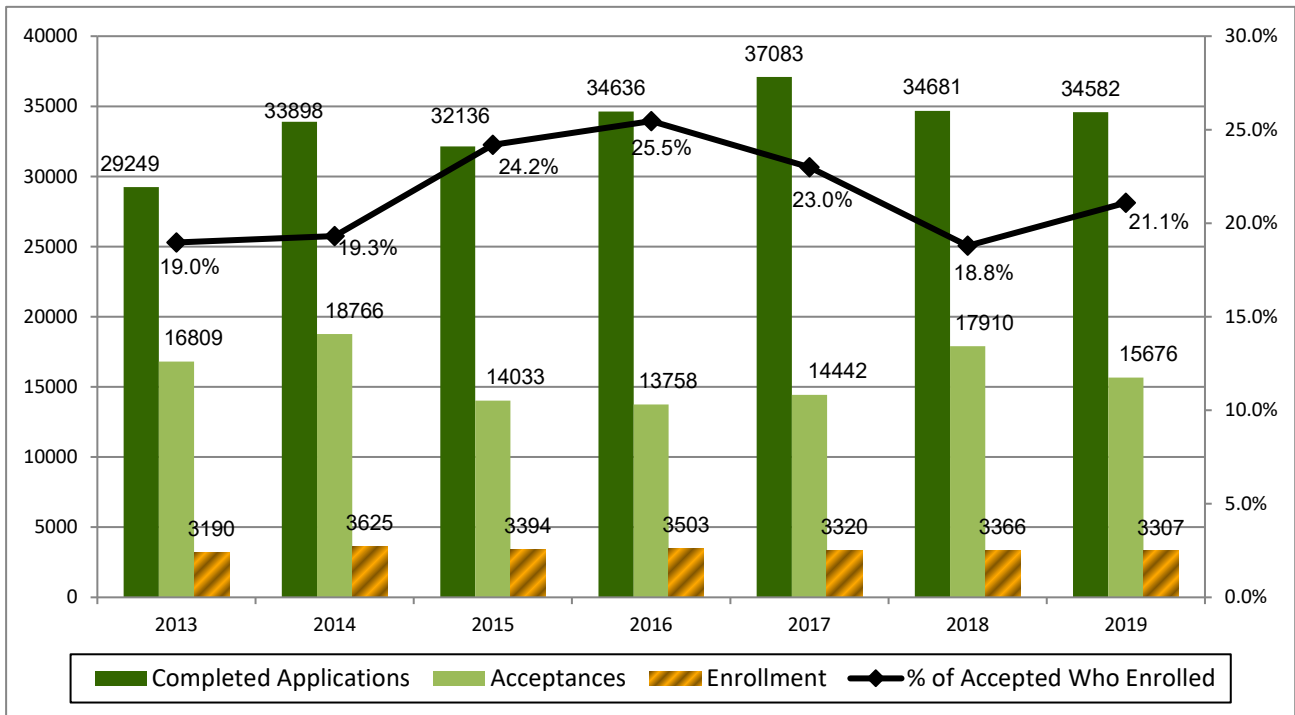
Property, Plant and Equipment 60

Assets 60

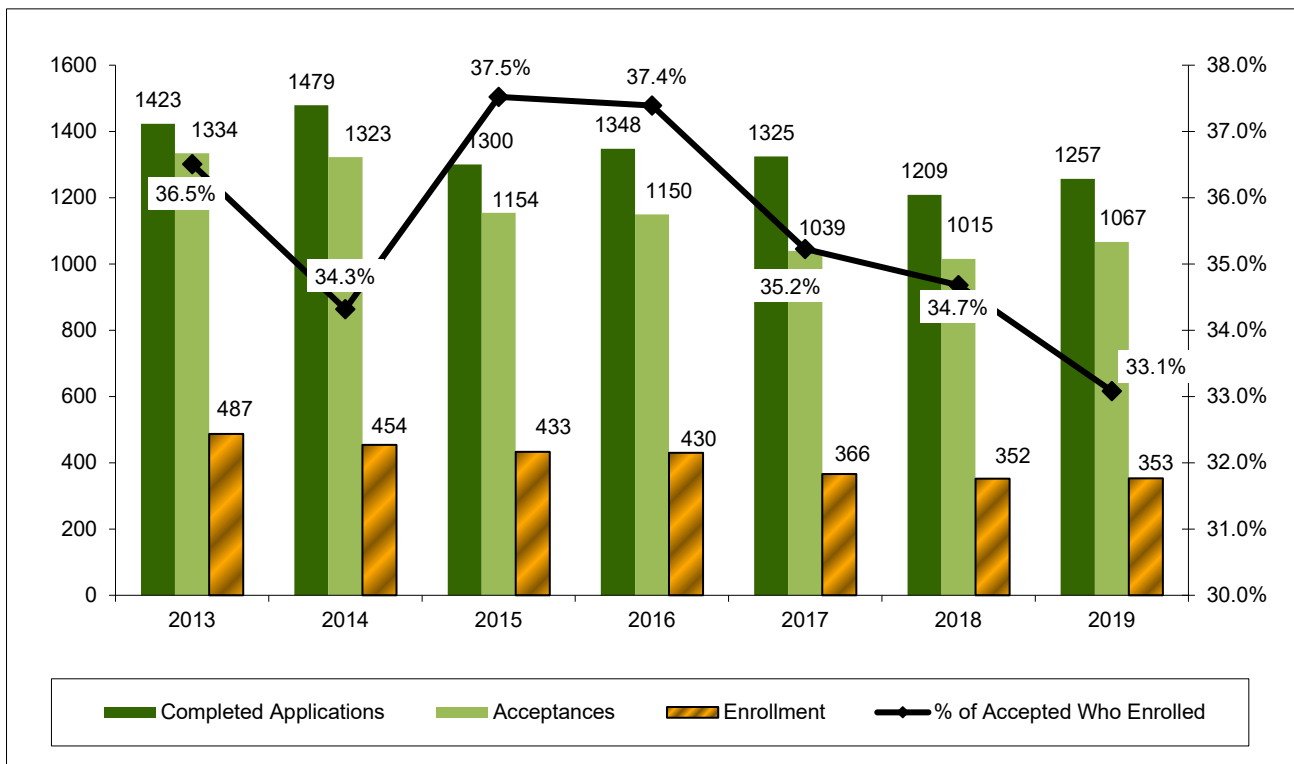
Enrollment and Student Characteristics



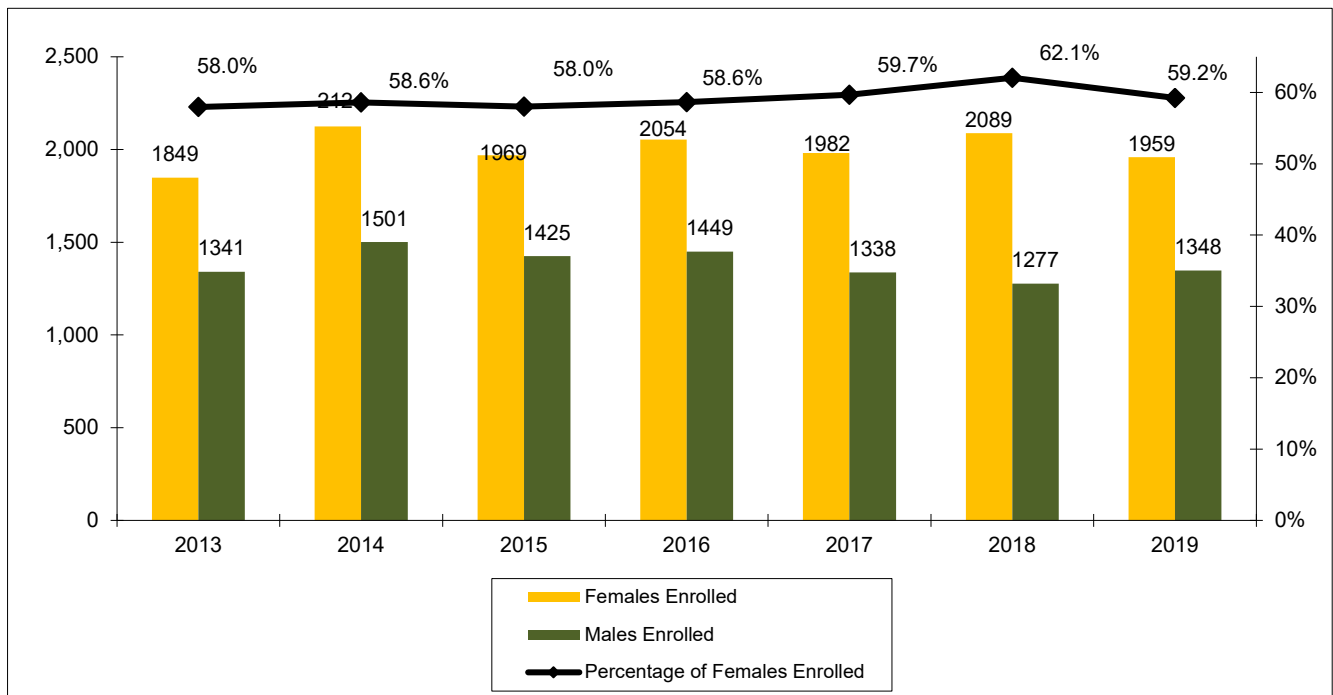
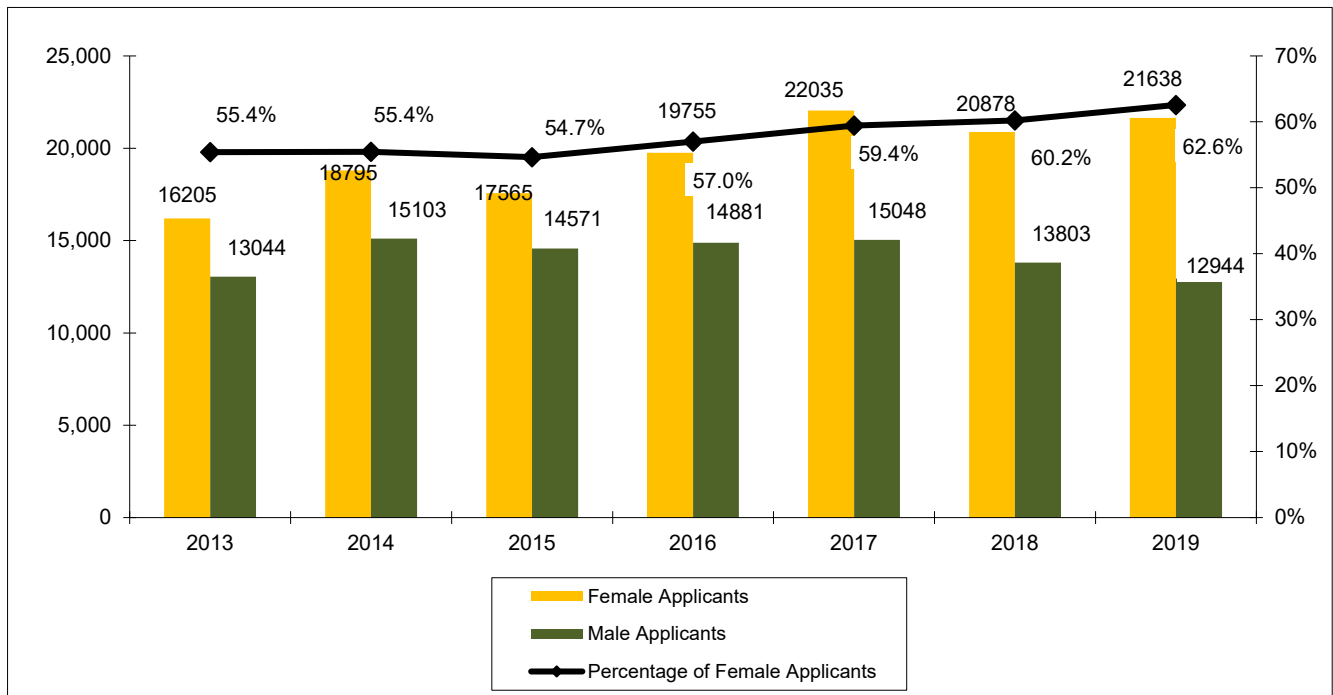
**New Freshman Applications, Acceptances and Enrollment
Fall 2013 - Fall 2019**



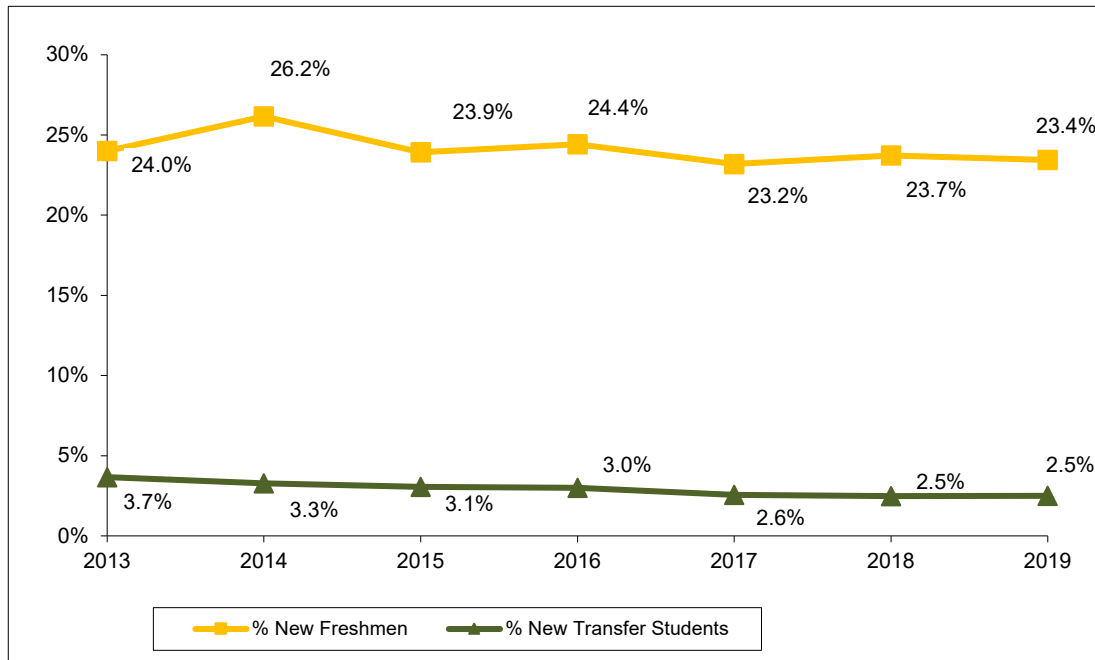
**Transfer Applications, Acceptances and Enrollment
Fall 2013 - Fall 2019**



**New Freshman Completed Applications and Enrollment by Gender*
Fall 2013 - Fall 2019**



**New Freshman and Transfer Student Enrollment
Fall 2013 - Fall 2019**



	Fall	2013	2014	2015	2016	2017	2018	2019
New Freshmen		3,190	3,625	3,394	3,503	3,320	3,366	3,307
New Transfer Students		487	454	433	430	366	352	353
Undergraduate Enrollment		13,292	13,859	14,189	14,348	14,316	14,188	14,108
% New Freshmen		24.0%	26.2%	23.9%	24.4%	23.2%	23.7%	23.4%
% New Transfer Students		3.7%	3.3%	3.1%	3.0%	2.6%	2.5%	2.5%

Notes:

1. Freshmen who enter the University in the fall or preceding summer term are counted as "new freshmen." Similarly, transfer students entering in the fall or preceding summer term are counted as "transfer students" for the fall semester.

2. "Transfer students" refers to the entering summer/fall group of transfer students. For example, in Fall 2018 the 352 entering transfer students comprised 2.5% of the 14,188 enrolled undergraduates. However, for Fall 2018 the total number of enrolled undergraduates who had transferred into the University consisted of (a) new transfers who entered in Fall 2018 and (b) students who transferred into the University in previous academic years. Generally, the total enrollment of students who had entered as transfer students is approximately 10-15% of the undergraduate student body.

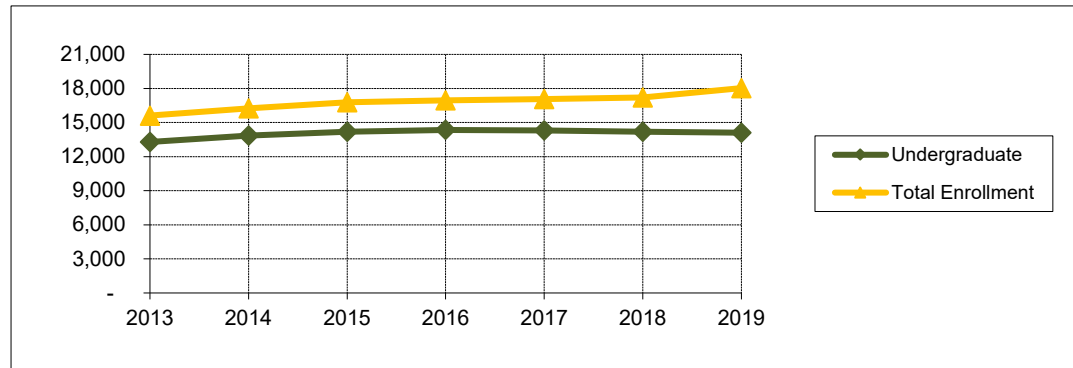
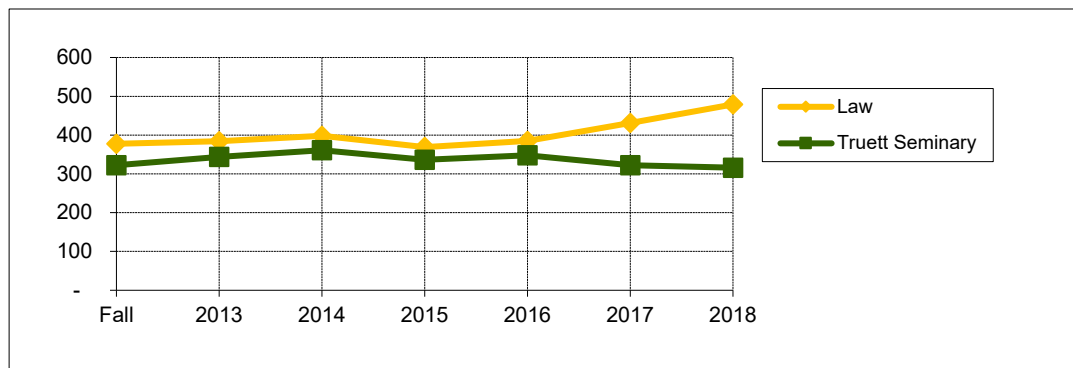
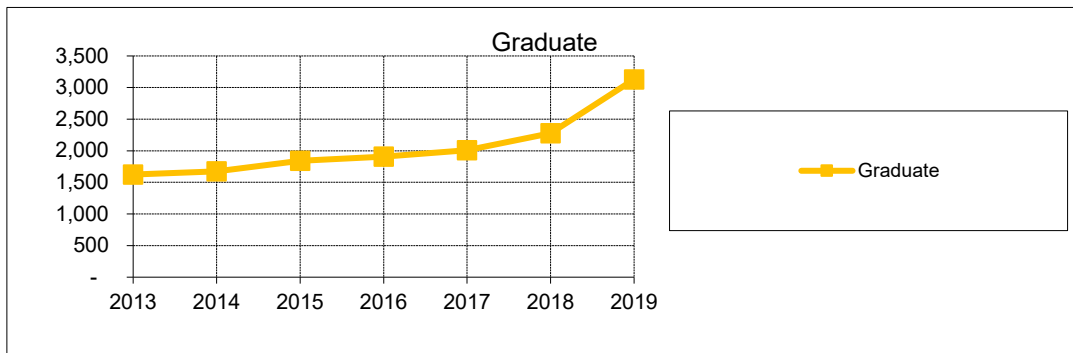
**Headcount Enrollment by Classification
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
Freshman	3,707	4,125	3,953	4,043	3,814	3,824	3,780
Sophomore	2,896	2,942	3,221	3,050	3,109	2,837	2,833
Junior	2,814	2,891	2,977	3,183	3,073	3,207	3,007
Senior	3,706	3,748	3,898	3,928	4,188	4,168	4,201
Postbaccalaureate	119	107	102	116	114	133	136
Nondegree	50	46	38	28	18	19	151
TOTAL UNDERGRADUATE	13,292	13,859	14,189	14,348	14,316	14,188	14,108
Master's	795	831	946	1,022	1,086	1,223	1,606
Doctoral	585	596	658	682	702	1,026	1,480
Graduate Transient/Nondegree	5	8	2	1	4	4	3
Graduate Professional	19	21	23	19	19	23	41
TOTAL GRADUATE	1,404	1,456	1,629	1,724	1,811	2,276	3,130
Seminary Master's	285	310	324	301	307	288	273
Seminary Doctoral	36	33	36	34	35	29	40
Nondegree	1	1	1	1	6	5	3
TOTAL SEMINARY	322	344	361	336	348	322	316
School of Law	378	384	398	369	385	431	479
Graduate Military Programs	220	220	210	182	199		
TOTAL ENROLLMENT	15,616	16,263	16,787	16,959	17,059	17,217	18,033

Notes:

1. Headcount counts a student once in their primary program.
2. Beginning Fall 2018, Military Programs are now shown in their respective classifications (Master's / Doctoral).

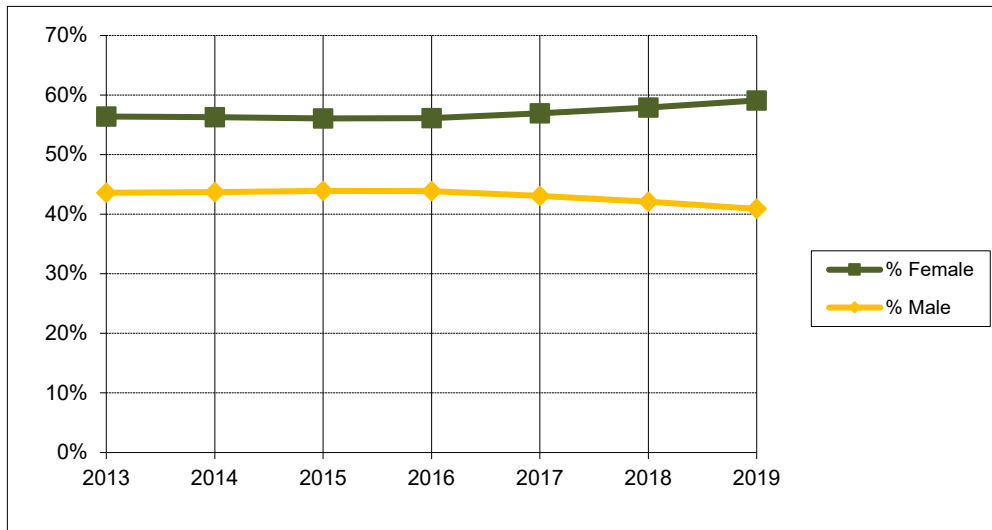
**Enrollment
Fall 2013 - Fall 2019**



	Fall	2013	2014	2015	2016	2017	2018	2019
Undergraduate		13,292	13,859	14,189	14,348	14,316	14,188	14,108
Graduate		1,624	1,676	1,839	1,906	2,010	2,276	3,130
Law		378	384	398	369	385	431	479
Truett Seminary		322	344	361	336	348	322	316
TOTAL ENROLLMENT		15,616	16,263	16,787	16,959	17,059	17,217	18,033

Note: Graduate includes "Total Graduate" plus "Graduate Military Programs" from page 8.

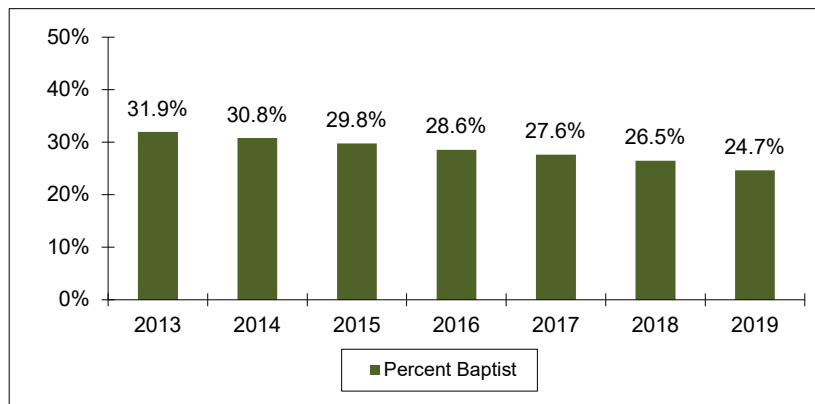
**Enrollment by Gender
Fall 2013 - Fall 2019**



	Fall	2013	2014	2015	2016	2017	2018	2019
Female		8,810	9,152	9,414	9,518	9,710	9,967	10,658
Male		6,806	7,111	7,373	7,441	7,349	7,250	7,375
Total		15,616	16,263	16,787	16,959	17,059	17,217	18,033
% Female		56.4%	56.3%	56.1%	56.1%	56.9%	57.9%	59.1%
% Male		43.6%	43.7%	43.9%	43.9%	43.1%	42.1%	40.9%

**Enrollment by Religious Affiliation
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
African Methodist Episcopal	9	12	11	11	12	11	5
Anglican - Church of England	39	40	51	57	64	71	63
Assembly of God	137	139	142	128	118	94	89
Atheist	85	101	105	98	102	100	108
Baptist	4989	5008	5000	4842	4714	4562	4450
Buddhist	74	60	64	71	66	75	78
Catholic	2414	2550	2666	2717	2733	2815	2969
Christian (No Affiliation)	7	506	1189	1903	2583	2974	3442
Christian Scientist	6	6	6	4	8	4	7
Church of Christ	249	250	261	245	249	245	256
Church of God	28	41	30	34	29	23	21
Church of the Nazarene	34	31	31	28	23	18	16
Congregational Church	14	14	11	9	3	6	9
Disciples of Christ (Christian)	64	75	73	72	81	66	60
Dutch Reformed	10	12	12	13	14	12	13
Eastern Orthodox	26	37	37	45	52	44	55
Episcopalian	227	213	208	215	196	204	218
Evangelical Free Church	125	124	127	142	129	119	119
Four Square Gospel	16	14	16	17	11	8	12
Full Gospel	14	13	12	7	6	5	4
Greek Orthodox	17	19	21	24	26	31	23
Hindu	134	134	134	139	142	164	200
Independent Bible Church	72	80	76	80	71	48	45
Independent Christian Church	660	516	355	239	98	47	23
Interdenominational	180	132	82	56	41	27	22
Jehovah's Witness	11	7	10	8	6	4	4
Jewish	41	44	42	41	35	29	40
Latter Day Saints (Mormon)	45	45	38	47	49	52	73
Lutheran	432	446	437	440	432	432	425
Mennonite	6	6	6	5	7	6	6
Methodist	1090	1108	1153	1155	1121	1121	1105
Missionary Alliance	12	14	16	17	14	11	10
Moslem (Islam, Muslim)	143	155	159	140	154	142	164
Non-Denominational	2066	2017	1949	1711	1500	1458	1479
Pentecostal	120	115	116	119	140	151	156
Presbyterian	648	651	662	641	627	615	592
Protestant	206	203	204	194	172	161	155
Seventh Day Adventist	30	33	30	34	32	33	32
Society of Friends (Quakers)	4	4	2	1	2	4	4
Unitarian	10	8	8	7	10	6	7
United Brethren	0	2	2	1	1	0	0
United Church of Christ	7	8	10	8	6	4	3
Other/Not Specified/No Religion	1115	1270	1111	1075	1041	1215	1471
TOTAL RELIGION	15616	16263	16787	16959	17059	17217	18033



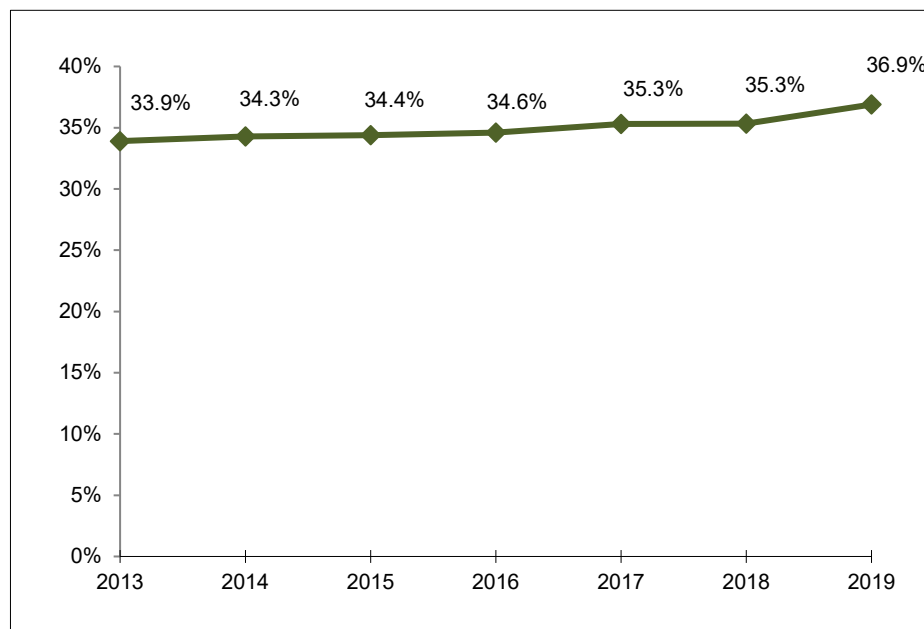
**Enrollment by Racial / Ethnic Group*
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
African American/Black	1,137	1,215	1,221	1,189	1,136	1,070	1,161
American Indian/Alaskan Native	56	62	64	59	73	71	75
Asian	1,344	1,376	1,426	1,453	1,517	1,557	1,849
Hispanic	2,051	2,208	2,289	2,404	2,478	2,578	2,744
Pacific Islander	5	9	8	9	9	14	16
White	10,156	10,533	10,879	10,974	10,918	10,956	11,060
Multiracial	702	706	764	754	808	793	808
Not Specified	165	154	136	117	120	178	320
Total	15,616	16,263	16,787	16,959	17,059	17,217	18,033

* In 2010, in order to fulfill new federal government reporting requirements on race and ethnicity, students were given the opportunity to select multiple race categories. In addition, Pacific Islander was designated as its own category (separate from Asian). The students were asked two questions. The first question asked the student "Are you Hispanic/Latino?" The second question allowed students to select among five race categories, with multiple responses allowed.

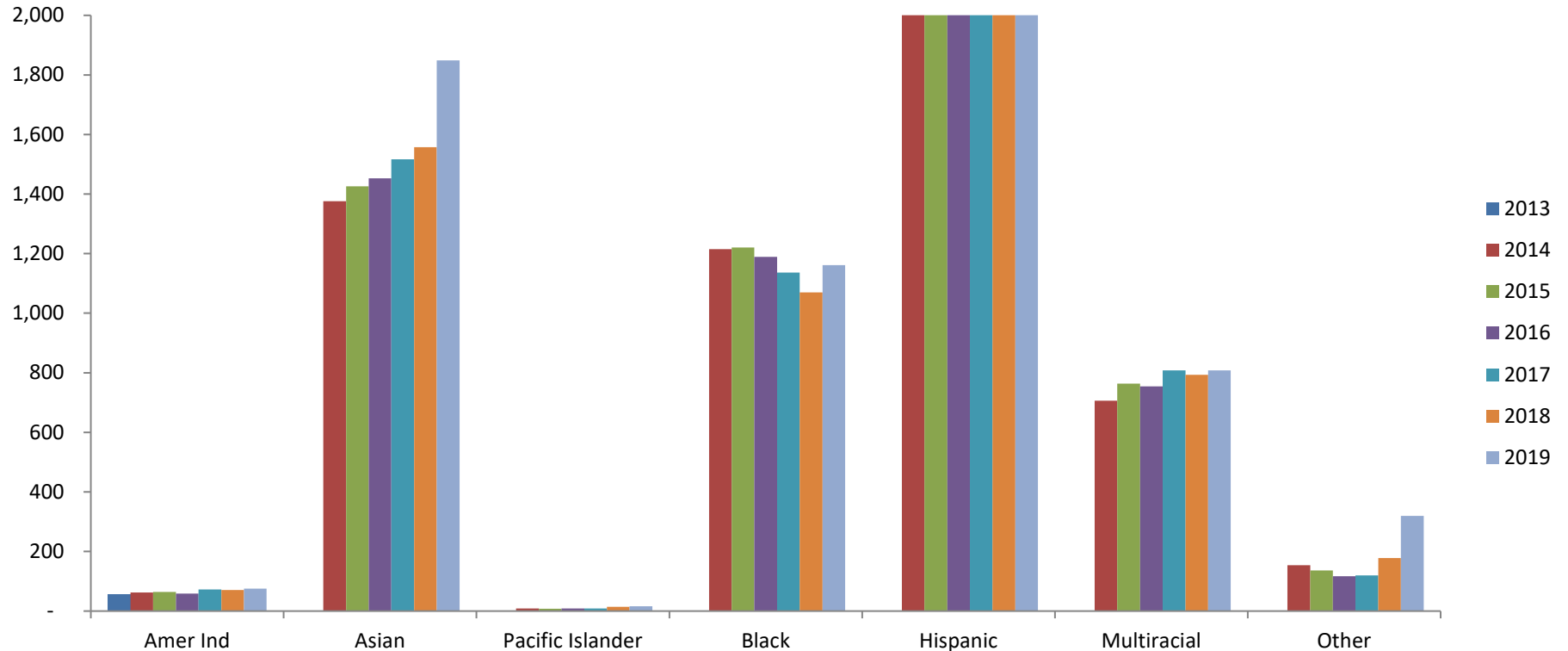
In this table, students are counted in only one race/ethnic group category. If the student indicated "yes" to the first question, the student was categorized as Hispanic (only) regardless of any race code(s) they may have selected. If the student marked more than one race (and "no" to Hispanic/Latino in the first question), he/she was reported in the category of Multiracial.

**Fall 2013 - Fall 2019
Racial / Ethnic Minority Percentage**



Enrollment by Race and Gender *
Fall 2013 - Fall 2019

YEAR	Total			Alaskan Native/ American Indian			Asian			Pacific Islander			African Amer./ Black			Hispanic			White			Multiracial			Other / Not Specified		
	All	M	F	All	M	F	All	M	F	All	M	F	All	M	F	All	M	F	All	M	F	All	M	F			
	2013	15616	6806	8810	56	26	30	1344	635	709	5	3	2	1137	451	686	2051	848	1203	10156	4445	5711	702	293	409	165	105
2014	16263	7111	9152	62	31	31	1376	652	724	9	4	5	1215	502	713	2208	929	1279	10533	4607	5926	706	296	410	154	90	64
2015	16787	7373	9414	64	29	35	1426	713	713	8	3	5	1221	506	715	2289	961	1328	10879	4757	6122	764	331	433	136	73	63
2016	16959	7441	9518	59	23	36	1453	713	740	9	4	5	1189	472	717	2404	983	1421	10974	4842	6132	754	333	421	117	71	46
2017	17059	7349	9710	73	32	41	1517	721	796	9	5	4	1136	453	683	2478	997	1481	10918	4727	6191	808	352	456	120	62	58
2018	17217	7250	9967	71	30	41	1557	730	827	14	4	10	1070	405	665	2578	1044	1534	10956	4612	6344	793	331	462	178	94	84
2019	18033	7375	10658	75	28	47	1849	866	983	16	5	11	1161	415	746	2744	1074	1670	11060	4532	6528	808	342	466	320	113	207



* Please see note on page 12.

Program Enrollment by Unit, Level, and Race*
Fall 2013 - Fall 2019

	2013	2014	2015	2016	2017	2018	2019
College of Arts & Sciences							
UG Total	6556	5886	5843	5763	5972	5957	6137
African American / Black	571	565	523	514	483	444	428
Alaskan Native / Amer. Indian	17	25	16	21	27	21	24
Asian	637	586	609	598	627	654	854
Hispanic	1081	993	1025	1059	1095	1108	1080
Pacific Islander	2	5	1	2	1	4	6
White	3893	3414	3341	3276	3427	3394	3361
Multiracial	341	281	310	279	294	297	318
Not Specified	14	17	18	14	18	35	66
GR Total	672	612	635	624	641	662	677
African American / Black	16	17	16	17	17	16	15
Alaskan Native / Amer. Indian	2	1	0	0	0	1	2
Asian	98	88	85	83	91	88	97
Hispanic	32	36	34	32	38	42	54
Pacific Islander	0	0	0	0	0	0	0
White	489	437	460	449	447	478	476
Multiracial	31	23	29	32	41	29	25
Not Specified	4	10	11	11	7	8	8
School of Business***							
UG Total	3206	3478	3704	3805	3561	3479	3344
African American / Black	165	170	159	142	134	102	98
Alaskan Native / Amer. Indian	10	9	14	11	13	11	6
Asian	278	303	280	287	266	263	294
Hispanic	367	396	422	436	422	420	421
Pacific Islander	1	2	2	1	1	1	3
White	2266	2452	2666	2753	2554	2514	2367
Multiracial	114	140	150	163	159	141	137
Not Specified	5	6	11	12	12	27	18
GR Total	358	390	535	581	626	759	717
African American / Black	20	30	52	43	45	41	49
Alaskan Native / Amer. Indian	0	2	4	3	4	1	0
Asian	40	42	63	59	65	68	65
Hispanic	31	34	60	71	61	76	87
Pacific Islander	0	0	0	0	2	2	0
White	228	249	322	366	399	506	459
Multiracial	7	13	16	17	29	34	30
Not Specified	32	20	18	22	21	31	27

**Program Enrollment by Unit, Level, and Race
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
School of Engineering & Computer Science							
UG Total	1034	1118	1099	1068	1016	891	784
African American / Black	68	77	69	66	63	56	32
Alaskan Native / Amer. Indian	3	3	4	2	3	3	3
Asian	66	85	98	93	104	98	95
Hispanic	117	136	128	135	134	131	119
Pacific Islander	0	0	1	0	0	0	0
White	726	763	745	715	659	553	501
Multiracial	51	48	48	54	52	43	31
Not Specified	3	6	6	3	1	7	3
GR Total	56	72	88	101	107	100	120
African American / Black	0	1	4	6	4	3	6
Alaskan Native / Amer. Indian	0	0	0	0	0	1	1
Asian	20	21	19	32	42	42	45
Hispanic	4	4	5	7	5	5	8
Pacific Islander	0	0	0	0	0	0	0
White	29	44	55	53	53	47	57
Multiracial	3	2	3	1	2	2	2
Not Specified	0	0	2	2	1	0	1
School of Education							
UG Total	1118	410	453	446	429	427	396
African American / Black	141	9	12	16	12	20	11
Alaskan Native / Amer. Indian	6	1	2	2	2	1	2
Asian	53	8	10	15	13	12	13
Hispanic	119	37	51	59	64	54	53
Pacific Islander	1	0	0	0	0	0	0
White	737	340	361	344	329	330	309
Multiracial	61	15	17	10	9	10	8
Not Specified	0	0	0	0	0	0	0
GR Total	233	136	178	174	184	264	450
African American / Black	13	3	10	15	11	31	93
Alaskan Native / Amer. Indian	1	0	0	0	0	1	3
Asian	16	10	12	7	10	15	16
Hispanic	25	15	17	12	21	31	60
Pacific Islander	0	0	1	1	1	0	0
White	171	103	127	129	130	172	256
Multiracial	5	4	8	7	10	13	17
Not Specified	2	1	3	3	1	1	5

**Program Enrollment by Unit, Level, and Race
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Graduate School							
GR Total	6	19	2	1	4	4	3
African American / Black	2	1	1	0	0	0	0
Alaskan Native / Amer. Indian	0	0	0	0	0	0	0
Asian	1	6	0	0	1	1	1
Hispanic	0	3	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0
White	2	9	1	1	3	3	2
Multiracial	0	0	0	0	0	0	0
Not Specified	1	0	0	0	0	0	0
College of Health & Human Sciences***							
UG Total	0	1533	1579	1687	1706	1786	1871
African American / Black	0	176	190	183	178	177	167
Alaskan Native / Amer. Indian	0	6	8	10	10	8	8
Asian	0	82	102	127	120	138	137
Hispanic	0	202	201	224	225	284	304
Pacific Islander	0	0	2	3	2	2	2
White	0	992	991	1046	1080	1079	1150
Multiracial	0	71	80	90	87	92	94
Not Specified	0	4	5	4	4	6	9
GR Total	0	150	132	147	167	398	783
African American / Black	0	8	9	6	8	14	67
Alaskan Native / Amer. Indian	0	1	0	0	0	3	4
Asian	0	11	12	8	7	18	39
Hispanic	0	13	13	13	16	50	139
Pacific Islander	0	0	0	0	1	0	0
White	0	111	95	112	124	264	456
Multiracial	0	6	3	8	11	16	38
Not Specified	0	0	0	0	0	33	40
Honors College							
UG Total	224	246	289	294	304	323	322
African American / Black	1	3	3	2	1	1	1
Alaskan Native / Amer. Indian	3	3	2	2	1	1	2
Asian	16	15	20	21	30	38	38
Hispanic	14	12	17	22	21	21	17
Pacific Islander	0	0	0	0	0	0	0
White	179	204	234	238	236	248	244
Multiracial	11	9	12	7	12	10	16
Not Specified	0	0	1	2	3	4	4

**Program Enrollment by Unit, Level, and Race
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
School of Law							
LW Total	378	384	398	369	385	431	479
African American / Black	6	9	11	14	9	11	9
Alaskan Native / Amer. Indian	9	8	7	4	6	8	11
Asian	15	19	22	20	22	20	29
Hispanic	33	48	53	50	57	60	65
Pacific Islander	0	0	1	2	2	1	0
White	309	296	301	276	279	321	355
Multiracial	6	4	3	3	9	10	10
Not Specified	0	0	0	0	1	0	0
School of Music							
UG Total	284	278	287	282	294	293	264
African American / Black	10	11	13	13	10	10	8
Alaskan Native / Amer. Indian	0	0	1	0	1	2	1
Asian	11	12	12	12	13	12	11
Hispanic	44	46	50	47	53	52	49
Pacific Islander	0	0	0	0	0	0	0
White	199	188	194	196	203	202	180
Multiracial	17	19	15	13	13	12	12
Not Specified	3	2	2	1	1	3	3
GR Total	75	80	80	85	75	74	82
African American / Black	0	2	3	4	3	5	5
Alaskan Native / Amer. Indian	0	0	0	0	0	0	0
Asian	7	8	8	15	14	5	8
Hispanic	12	10	8	9	10	7	12
Pacific Islander	0	0	0	0	0	0	0
White	52	55	58	57	45	53	54
Multiracial	4	4	2	0	3	4	3
Not Specified	0	1	1	0	0	0	0
School of Nursing							
UG Total	717	767	786	846	890	900	866
African American / Black	53	56	68	62	67	61	54
Alaskan Native / Amer. Indian	5	2	4	1	3	7	6
Asian	60	63	56	64	71	73	87
Hispanic	123	158	143	168	183	175	167
Pacific Islander	0	0	0	0	0	5	4
White	436	451	468	509	516	517	498
Multiracial	36	35	44	40	46	59	46
Not Specified	4	2	3	2	4	3	4

**Program Enrollment by Unit, Level, and Race
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
School of Nursing							
GR Total	66	47	44	58	46	128	240
African American / Black	5	5	5	6	5	12	20
Alaskan Native / Amer. Indian	0	0	1	1	1	1	1
Asian	5	4	4	3	5	7	10
Hispanic	4	4	6	9	8	12	28
Pacific Islander	0	0	0	0	0	0	1
White	51	32	27	37	25	60	74
Multiracial	1	2	1	2	2	4	2
Not Specified	0	0	0	0	0	32	104
School of Social Work							
UG Total	153	143	149	157	144	132	125
African American / Black	5	7	2	6	6	7	8
Alaskan Native / Amer. Indian	0	1	1	1	1	0	0
Asian	8	3	3	4	2	3	6
Hispanic	20	18	17	15	21	23	29
Pacific Islander	0	0	0	0	0	0	0
White	117	102	118	122	107	92	74
Multiracial	3	12	8	9	7	7	7
Not Specified	0	0	0	0	0	0	1
GR Total	123	128	141	155	163	160	282
African American / Black	16	15	14	23	22	24	50
Alaskan Native / Amer. Indian	0	0	0	0	0	1	1
Asian	10	7	5	2	7	5	6
Hispanic	13	18	13	22	23	21	40
Pacific Islander	0	0	0	0	0	0	0
White	81	82	103	103	102	102	141
Multiracial	3	6	5	3	8	7	9
Not Specified	0	0	1	2	1	0	35
Truett Seminary							
PR Total	323	344	362	338	349	323	321
African American / Black	49	58	59	50	62	43	48
Alaskan Native / Amer. Indian	0	0	0	0	1	0	0
Asian	8	9	12	10	11	12	11
Hispanic	20	21	25	23	28	26	26
Pacific Islander	0	0	0	0	0	0	0
White	235	244	255	242	231	226	221
Multiracial	10	11	9	12	16	16	15
Not Specified	1	1	2	1	0	0	0

**Program Enrollment by Unit, Level, and Race
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Graduate Military Programs***							
GR Total	220	220	210	182	199	0	0
African American / Black	0	2	6	8	6	0	0
Alaskan Native / Amer. Indian	0	0	1	2	1	0	0
Asian	3	4	9	6	7	0	0
Hispanic	8	17	15	8	7	0	0
Pacific Islander	1	2	0	0	0	0	0
White	81	90	107	95	107	0	0
Multiracial	1	5	8	8	8	0	0
Not Specified	126	100	64	55	63	0	0

*Beginning Fall 2013, Institutes and Special Studies programs are counted in College of Arts & Sciences.

**Beginning Fall 2014, selected departments from the College of Arts & Sciences and the School of Education formed the new College of Health & Human Sciences.

***Beginning Fall 2018, Graduate Military Programs are included in their respective academic units.

**Program Enrollment by Unit, Level, and Gender
Fall 2013 - Fall 2019**

		2013	2014	2015	2016	2017	2018	2019
College of Arts & Sciences**								
UG	Total	6,556	5,886	5,843	5,763	5,972	5,957	6,137
	Male	2,292	2,339	2,302	2,285	2,359	2,309	2,431
	Female	4,264	3,547	3,541	3,478	3,613	3,648	3,706
GR	Total	672	612	635	624	641	662	677
	Male	359	354	360	356	350	359	362
	Female	313	258	275	268	291	303	315
School of Business***								
UG	Total	3,206	3,478	3,704	3,805	3,561	3,479	3,344
	Male	1,858	1,963	2,098	2,173	2,015	1,999	1,922
	Female	1,348	1,515	1,606	1,632	1,546	1,480	1,422
GR	Total	358	390	535	581	626	759	717
	Male	240	259	351	384	400	474	427
	Female	118	131	184	197	226	285	290
School of Engineering & Computer Science								
UG	Total	1,034	1,118	1,099	1,068	1,016	891	784
	Male	798	854	851	832	791	680	599
	Female	236	264	248	236	225	211	185
GR	Total	56	72	88	101	107	100	120
	Male	48	60	74	85	92	85	97
	Female	8	12	14	16	15	15	23
School of Education**								
UG	Total	1,118	410	453	446	429	427	396
	Male	304	34	28	42	50	52	47
	Female	814	376	425	404	379	375	349
GR	Total	233	136	178	174	184	264	450
	Male	81	25	50	56	66	76	117
	Female	152	111	128	118	118	188	333
Graduate School								
GR	Total	6	19	2	1	4	4	3
	Male	3	11	2	0	2	3	2
	Female	3	8	0	1	2	1	1
College of Health & Human Services								
UG	Total	0	1,533	1,579	1,687	1,706	1,786	1,871
	Male	0	290	322	335	317	335	382
	Female	0	1,243	1,257	1,352	1,389	1,451	1,489

**Program Enrollment by Unit, Level, and Gender
Fall 2013 - Fall 2019**

		2013	2014	2015	2016	2017	2018	2019
College of Health & Human Services***								
GR	Total	0	150	132	147	167	398	783
	Male	0	51	35	39	38	147	206
	Female	0	99	97	108	129	251	577
Honors College								
UG	Total	224	246	289	294	304	323	322
	Male	86	109	126	134	124	116	108
	Female	138	137	163	160	180	207	214
School of Law								
LW	Total	378	384	398	369	385	431	479
	Male	213	224	215	178	192	228	240
	Female	165	160	183	191	193	203	239
School of Music								
UG	Total	284	278	287	282	294	293	264
	Male	151	159	162	153	159	158	147
	Female	133	119	125	129	135	135	117
GR	Total	75	80	80	85	75	74	82
	Male	35	36	40	46	45	43	49
	Female	40	44	40	39	30	31	33
School of Nursing								
UG	Total	717	767	786	846	890	900	866
	Male	67	59	64	72	89	81	73
	Female	650	708	722	774	801	819	793
GR	Total	66	47	44	58	46	128	240
	Male	61	2	5	4	1	27	52
	Female	5	45	39	54	45	101	188
School of Social Work								
UG	Total	153	143	149	157	144	132	125
	Male	10	9	11	9	7	4	3
	Female	143	134	138	148	137	128	122
GR	Total	123	128	141	155	163	160	282
	Male	21	19	28	28	18	14	25
	Female	102	109	113	127	145	146	257

**Program Enrollment by Unit, Level, and Gender
Fall 2013 - Fall 2019**

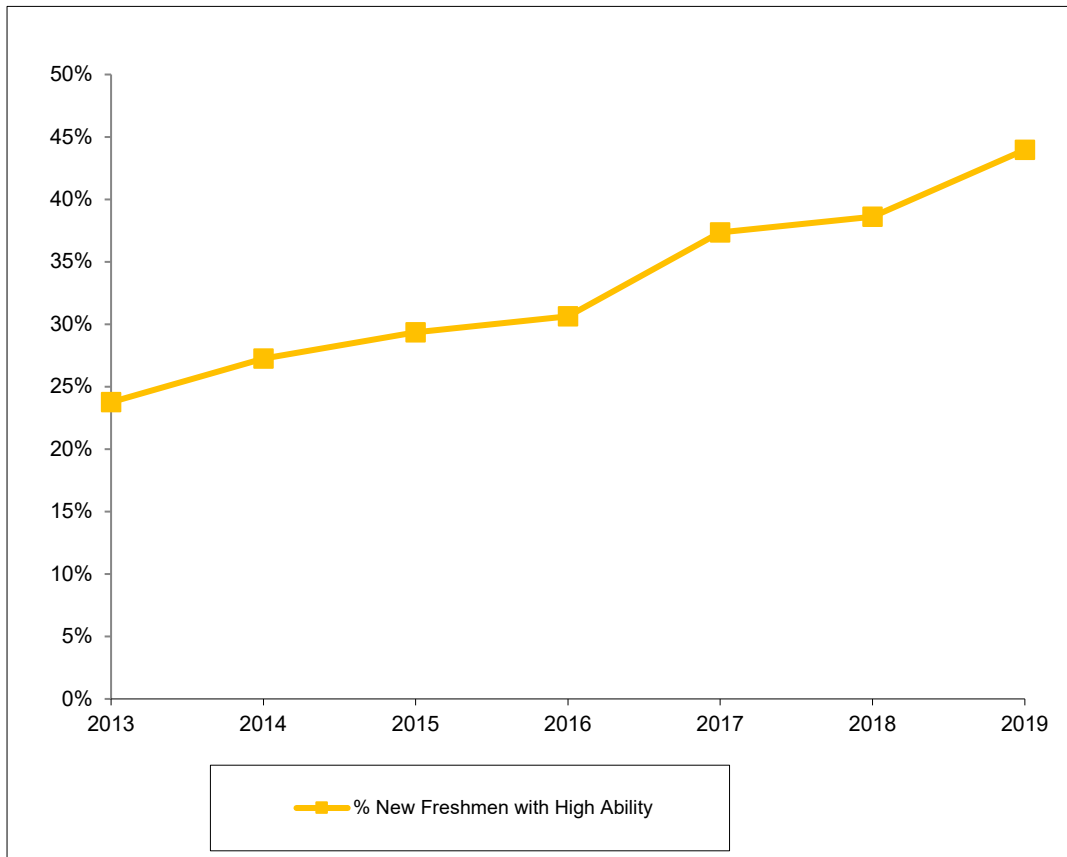
		2013	2014	2015	2016	2017	2018	2019
Truett Seminary								
PR	Total	323	344	362	338	349	323	321
	Male	213	231	238	224	229	198	200
	Female	110	113	124	114	120	125	121
Graduate Military Programs***								
GR	Total	220	220	210	182	199	0	0
	Male	137	135	131	118	117	0	0
	Female	83	85	79	64	82	0	0

*Beginning Fall 2013, Institutes and Special Studies programs are counted in College of Arts & Sciences.

**Beginning Fall 2014, selected departments from the College of Arts & Sciences and the School of Education formed the new College of Health & Human Sciences.

***Beginning Fall 2018, Graduate Military Programs are included in their respective academic units.

**New Freshmen with High Ability
Fall 2013 - Fall 2019**



	Fall	2013	2014	2015	2016	2017	2018	2019
New Freshmen with High Ability		758	988	996	1,073	1,240	1,300	1,454
% New Freshmen with High Ability		24%	27%	29%	31%	37%	39%	44%

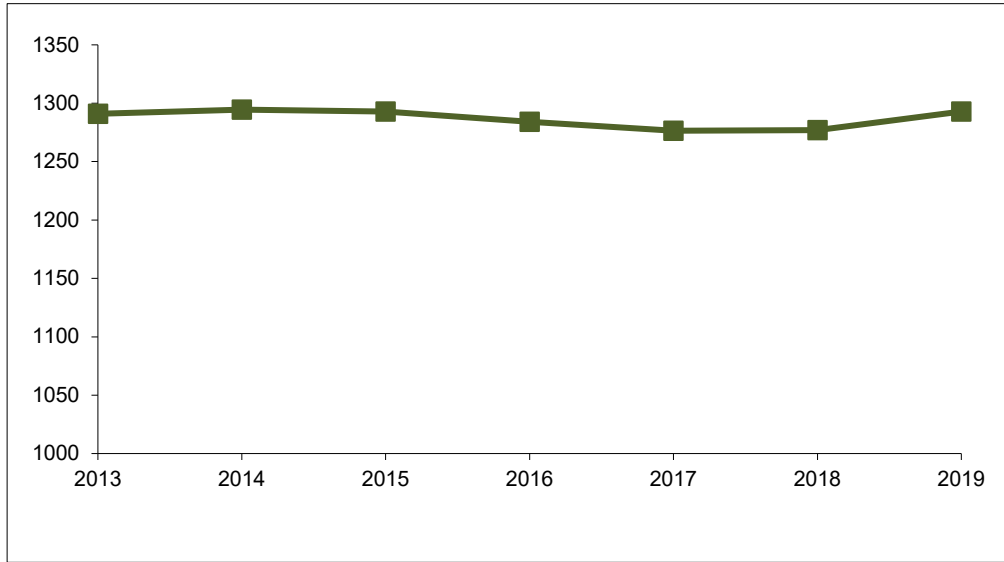
Notes:

Prior to Fall 2017: based on SAT 1300+ / ACT 30+

Fall 2017 and Fall 2018: based on Redesigned SAT 1360+ / ACT 29+

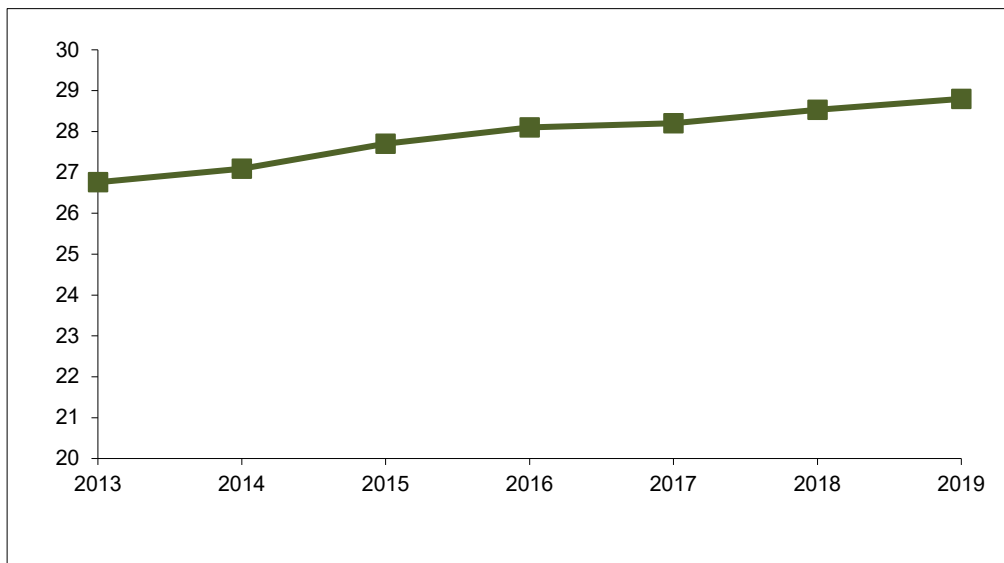
Fall 2019: based on RSAT 1340+ / ACT 29+

Average SAT Scores for First-Time Freshmen (1)
Fall 2013 - Fall 2019



	Fall	2013	2014	2015	2016	2017	2018	2019
Average SAT		1291	1295	1293	1284	1276	1277	1293
Number of Students		1,576	1,714	1,396	1,335	1,192	1,538	1,599

Average ACT Scores for First-Time Freshmen (2)
Fall 2013 - Fall 2019



	Fall	2013	2014	2015	2016	2017	2018	2019
Average ACT		26.8	27.1	27.7	28.1	28.2	28.5	28.8
Number of Students		1,614	1,911	1,998	2,168	2,128	1,824	1,696

Notes:

1. All SAT scores in this table are presented on the redesigned scale.
2. In these tables, the highest SAT score is compared to the highest ACT score, and only the better score is retained.

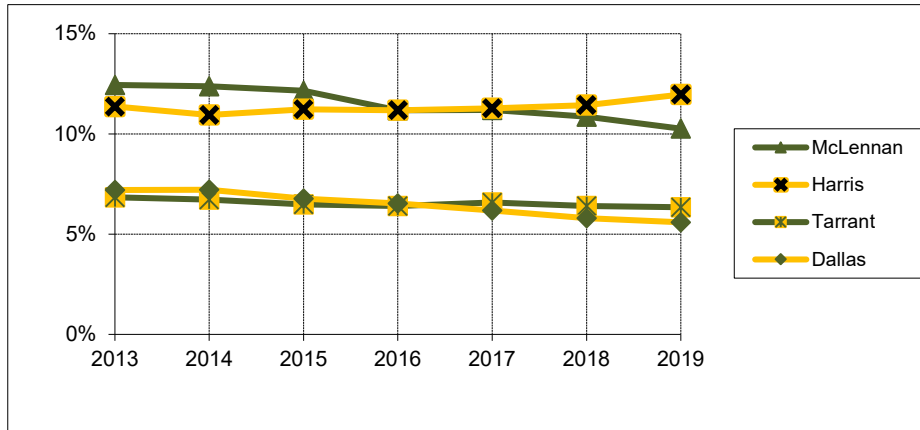
**Leading Texas Counties of Origin
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
Harris	1,511	1,517	1,594	1,605	1,615	1,623	1,688
McLennan	1,654	1,716	1,725	1,604	1,603	1,540	1,448
Tarrant	909	933	921	919	941	909	895
Dallas	957	1,000	960	938	884	822	789
Collin	691	709	767	748	769	759	733
Bexar	615	592	612	578	560	575	593
Denton	413	422	475	509	516	526	559
Travis	482	521	577	577	563	570	540
Fort Bend	524	529	493	486	484	495	502
Montgomery	350	339	345	374	366	361	367
Williamson	303	314	331	311	335	357	354
Bell	209	218	198	210	200	198	197
Galveston	132	120	117	114	109	124	141
Brazoria	110	106	117	118	107	124	119
Hidalgo	84	84	88	102	107	110	109
Smith	113	113	123	114	102	107	98
Ellis	75	79	95	95	107	101	98
El Paso	124	117	110	107	95	91	96
Rockwall	92	88	86	92	75	72	93
Comal	63	71	77	86	74	75	81

**Leading States of Origin
Fall 2013 - Fall 2019**

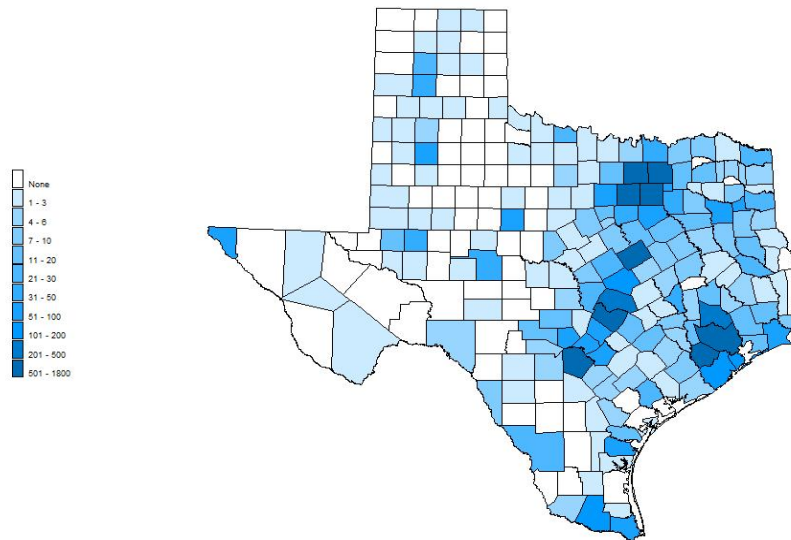
Fall	2013	2014	2015	2016	2017	2018	2019
Texas	11,412	11,590	11,778	11,572	11,451	11,258	11,273
California	611	742	817	976	1,014	1,071	1,218
Colorado	343	376	410	412	402	389	417
Illinois	186	201	214	240	268	295	312
Oklahoma	209	198	210	202	212	211	229
Louisiana	164	180	175	166	178	202	219
Florida	126	148	159	181	194	197	203
Missouri	149	155	154	153	159	189	184
Tennessee	131	150	170	174	179	177	174
Arizona	114	134	136	147	146	163	173
Washington	132	140	149	148	140	156	172
Virginia	91	98	110	123	121	130	164
Arkansas	113	135	145	143	133	151	162
Georgia	86	79	99	131	130	147	160
Minnesota	93	109	132	128	130	139	144
Kansas	109	107	105	117	113	116	129
North Carolina	53	72	70	88	95	108	128
New York	48	60	62	55	66	86	112
Pennsylvania	62	68	66	70	71	90	102
Alabama	27	36	44	60	76	84	94

Percentage From Top Four Texas Counties
Fall 2013 - Fall 2019



Fall	2013	2014	2015	2016	2017	2018	2019
McLennan	12.4%	12.4%	12.2%	11.2%	11.2%	10.9%	10.3%
Harris	11.4%	10.9%	11.2%	11.2%	11.3%	11.4%	12.0%
Tarrant	6.8%	6.7%	6.5%	6.4%	6.6%	6.4%	6.3%
Dallas	7.2%	7.2%	6.8%	6.5%	6.2%	5.8%	5.6%

Students From Texas by County
Fall 2019



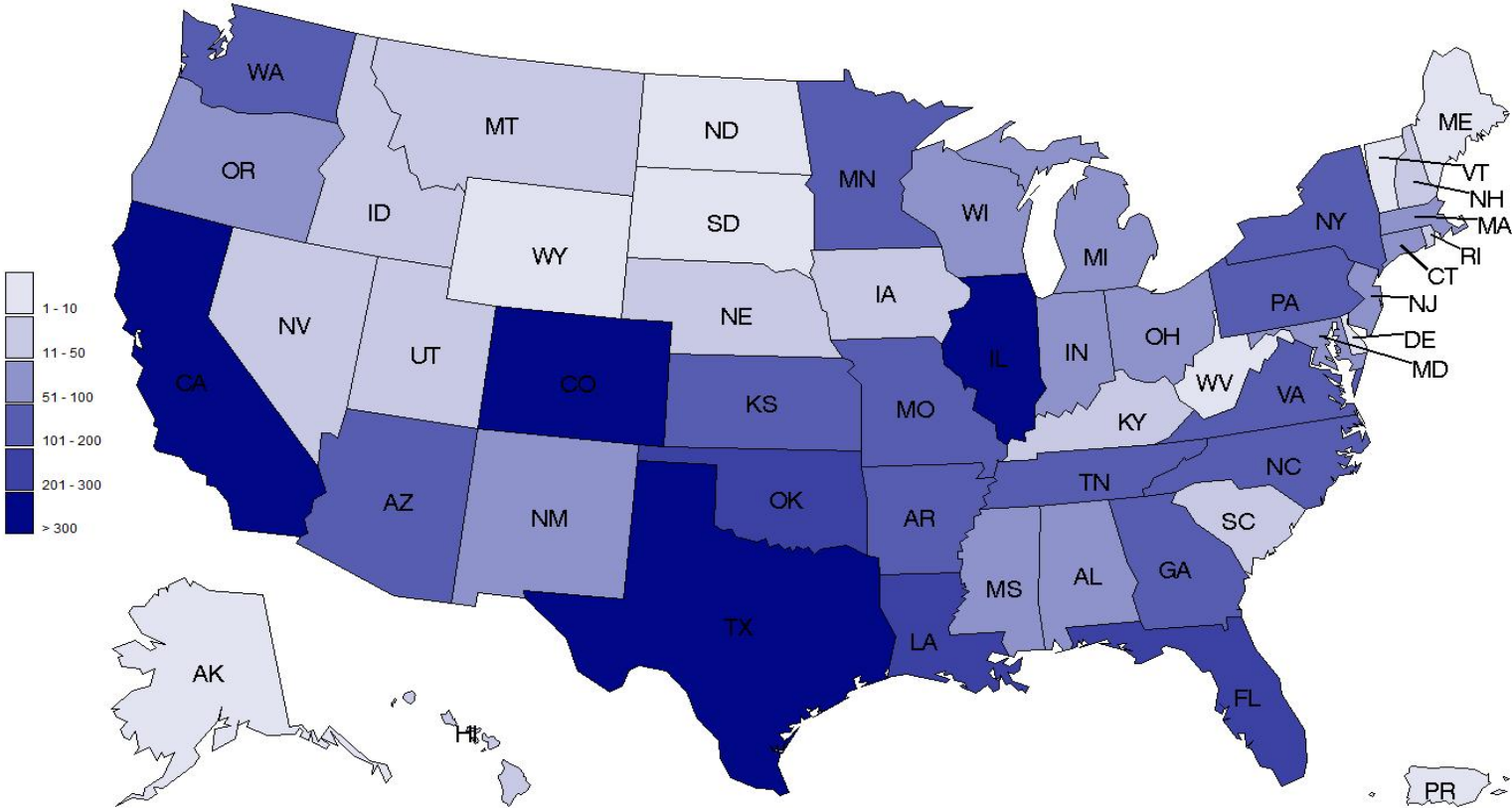
**Texas Enrollment by County
Fall 2019**

	n		n		n		n		n
Anderson	4	Crane	1	Hartley	-	Madison	-	San Patricio	13
Andrews	3	Crockett	-	Haskell	-	Marion	2	San Saba	2
Angelina	29	Crosby	-	Hays	74	Martin	1	Schleicher	-
Aransas	2	Culberson	2	Hemphill	-	Mason	-	Scurry	-
Archer	1	Dallam	-	Henderson	18	Matagorda	4	Shackelford	-
Armstrong	-	Dallas	789	Hidalgo	109	Maverick	9	Shelby	3
Atascosa	2	Dawson	-	Hill	16	McCulloch	1	Sherman	-
Austin	4	Deaf Smith	1	Hockley	3	McLennan	1,448	Smith	98
Bailey	1	Delta	-	Hood	13	McMullen	-	Somervell	4
Bandera	5	Denton	559	Hopkins	15	Medina	4	Starr	4
Bastrop	14	De Witt	4	Houston	3	Menard	-	Stephens	1
Baylor	1	Dickens	-	Howard	1	Midland	40	Sterling	-
Bee	4	Dimmitt	-	Hudspeth	-	Milam	2	Stonewall	-
Bell	197	Donley	-	Hunt	17	Mills	1	Sutton	2
Bexar	593	Duval	-	Hutchinson	2	Mitchell	-	Swisher	1
Blanco	2	Eastland	2	Irion	1	Montague	2	Tarrant	895
Borden	-	Ector	18	Jack	1	Montgomery	367	Taylor	55
Bosque	9	Edwards	-	Jackson	2	Moore	1	Terrell	-
Bowie	23	Ellis	98	Jasper	3	Morris	6	Terry	-
Brazoria	119	El Paso	96	Jeff Davis	1	Motley	-	Throckmorton	-
Brazos	49	Erath	8	Jefferson	72	Nacogdoches	18	Titus	4
Brewster	2	Falls	6	Jim Hogg	-	Navarro	13	Tom Green	31
Briscoe	1	Fannin	8	Jim Wells	2	Newton	-	Travis	540
Brooks	1	Fayette	12	Johnson	50	Nolan	-	Trinity	1
Brown	9	Fisher	-	Jones	1	Nueces	61	Tyler	2
Burleson	2	Floyd	-	Karnes	4	Ochiltree	2	Upshur	9
Burnet	26	Foard	-	Kaufman	34	Oldham	-	Upton	1
Caldwell	2	Fort Bend	502	Kendall	57	Orange	9	Uvalde	2
Calhoun	-	Franklin	5	Kenedy	-	Palo Pinto	2	Val Verde	5
Callahan	-	Freestone	7	Kent	-	Panola	4	Van Zandt	9
Cameron	52	Frio	-	Kerr	17	Parker	52	Victoria	24
Camp	-	Gaines	2	Kimble	-	Parmer	-	Walker	15
Carson	1	Galveston	141	King	-	Pecos	-	Waller	14
Cass	5	Garza	-	Kinney	-	Polk	5	Ward	-
Castro	1	Gillespie	14	Kleberg	2	Potter	21	Washington	10
Chambers	16	Glasscock	-	Knox	1	Presidio	-	Webb	30
Cherokee	7	Goliad	-	Lamar	8	Rains	1	Wharton	7
Childress	1	Gonzales	3	Lamb	1	Randall	36	Wheeler	-
Clay	2	Gray	2	Lampasas	7	Reagan	-	Wichita	23
Cochran	-	Grayson	32	La Salle	-	Real	-	Wilbarger	2
Coke	1	Gregg	59	Lavaca	3	Red River	1	Willacy	1
Coleman	-	Grimes	5	Lee	1	Reeves	-	Williamson	354
Collin	733	Guadalupe	57	Leon	7	Refugio	-	Wilson	6
Collingsworth	-	Hale	6	Liberty	16	Roberts	-	Winkler	-
Colorado	4	Hall	-	Limestone	8	Robertson	5	Wise	19
Comal	81	Hamilton	3	Lipscomb	-	Rockwall	93	Wood	2
Comanche	3	Hansford	1	Live Oak	2	Runnels	-	Yoakum	3
Concho	-	Hardeman	1	Llano	4	Rusk	7	Young	5
Cooke	4	Hardin	11	Loving	-	Sabine	-	Zapata	-
Coryell	28	Harris	1,688	Lubbock	55	San Augustine	1	Zavala	3
Cottle	-	Harrison	30	Lynn	1	San Jacinto	5	Total	11,273

**Enrollment by State
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
Alabama	27	36	44	60	76	84	94
Alaska	13	7	7	7	8	9	9
Arizona	114	134	136	147	146	163	173
Arkansas	113	135	145	143	133	151	162
California	611	742	817	976	1014	1071	1218
Colorado	343	376	410	412	402	389	417
Connecticut	26	26	34	35	35	40	54
Delaware	5	2	2	6	9	7	8
District of Columbia	1	2	3	2	2	3	5
Florida	126	148	159	181	194	197	203
Georgia	86	79	99	131	130	147	160
Hawaii	19	14	16	22	23	34	47
Idaho	20	18	16	17	24	20	25
Illinois	186	201	214	240	268	295	312
Indiana	30	29	31	40	38	39	71
Iowa	28	33	35	37	36	44	49
Kansas	109	107	105	117	113	116	129
Kentucky	17	16	20	24	25	30	40
Louisiana	164	180	175	166	178	202	219
Maine	1	4	3	2	4	5	6
Maryland	39	38	51	59	67	62	67
Massachusetts	32	47	48	45	48	53	52
Michigan	36	45	51	55	60	62	77
Minnesota	93	109	132	128	130	139	144
Mississippi	36	38	37	32	42	43	53
Missouri	149	155	154	153	159	189	184
Montana	8	12	11	18	17	17	17
Nebraska	29	33	41	43	50	49	44
Nevada	26	32	35	45	54	43	47
New Hampshire	17	14	11	11	11	16	23
New Jersey	40	35	41	41	66	89	93
New Mexico	59	54	51	50	56	56	63
New York	48	60	62	55	66	86	112
North Carolina	53	72	70	88	95	108	128
North Dakota	2	3	5	7	8	3	2
Ohio	53	58	50	49	49	59	75
Oklahoma	209	198	210	202	212	211	229
Oregon	42	60	66	83	82	78	83
Pennsylvania	62	68	66	70	71	90	102
Rhode Island	4	5	3	1	4	8	11
South Carolina	13	18	27	33	35	39	46
South Dakota	8	14	11	13	17	13	10
Tennessee	131	150	170	174	179	177	174
Texas	11,412	11,590	11,778	11,572	11,451	11,258	11,273
Utah	11	14	16	18	20	24	35
Vermont	4	4	7	6	5	5	4
Virginia	91	98	110	123	121	130	164
Washington	132	140	149	148	140	156	172
West Virginia	2	3	3	3	4	3	5
Wisconsin	24	25	40	36	43	53	66
Wyoming	5	4	5	10	12	9	6
Total	14,909	15,485	15,982	16,136	16,232	16,374	16,962

Enrollment by State
Fall 2019



Countries Represented by Nonresident Aliens, Fall 2013 to Fall 2019

	Fall	2013	2014	2015	2016	2017	2018	2019		Fall	2013	2014	2015	2016	2017	2018	2019
Albania		0	0	0	0	0	1	1	Finland		1	1	2	0	1	0	0
Angola		2	2	2	3	0	0	1	France		5	7	7	8	6	6	5
Argentina		0	0	0	2	2	1	2	Gaza Strip		0	0	0	0	1	1	1
Australia		4	8	10	10	4	1	1	Georgia		0	1	1	0	0	0	0
Austria		0	0	1	2	3	4	3	Germany		9	7	6	6	7	4	8
Bahamas, The		0	0	0	0	0	0	2	Ghana		1	2	2	1	2	4	8
Bangladesh		4	5	8	8	8	9	12	Greece		3	3	2	0	0	1	0
Barbados		1	1	2	2	1	0	0	Guatemala		3	2	1	1	0	1	4
Belarus		1	0	0	0	0	0	1	Guyana		0	0	0	0	1	1	1
Belgium		1	1	2	2	2	1	1	Honduras		7	6	4	4	5	3	5
Belize		1	0	0	0	0	0	0	Hungary		1	0	1	0	2	1	0
Benin		0	0	1	1	0	1	0	Iceland		0	0	1	1	0	0	0
Bolivia		1	1	2	3	2	0	0	India		27	22	21	22	26	29	27
Bosnia-Herzegovina		1	1	0	0	0	0	0	Indonesia		2	7	11	11	9	8	9
Brazil		12	20	8	8	7	8	10	Iran		8	8	7	7	6	3	5
Bulgaria		2	3	4	4	4	1	2	Ireland		0	0	0	0	1	1	1
Burundi		0	1	1	1	0	0	1	Israel		1	1	0	0	0	0	0
Cambodia		0	0	0	0	0	0	1	Italy		6	4	4	4	2	3	2
Cameroon		3	3	4	2	2	1	2	Jamaica		1	0	0	2	2	1	0
Canada		18	14	13	6	9	12	15	Japan		9	6	5	5	4	5	4
Chile		1	1	1	1	0	2	2	Jordan		0	0	1	1	0	0	0
China / Hong Kong		276	313	319	365	371	389	567	Kazakhstan		0	0	0	1	2	1	0
Colombia		5	3	3	4	4	3	3	Kenya		3	2	2	2	6	5	5
Congo		1	0	0	0	0	1	1	Korea, Rep. of		48	50	44	48	36	30	35
Costa Rica		1	2	2	1	1	1	2	Kuwait		0	0	0	0	0	1	1
Cote D'Ivoire		1	1	0	0	0	0	0	Kyrgyzstan		0	0	0	0	0	1	1
Croatia		1	1	2	1	1	1	0	Lebanon		1	0	1	1	1	2	2
Cuba		0	0	0	0	1	0	1	Liberia		0	1	1	2	1	0	0
Czech Republic		3	7	5	3	2	3	2	Lithuania		0	1	0	0	0	0	0
Denmark		0	1	2	0	0	0	0	Malawi		1	0	0	0	0	0	0
Dominican Republic		0	0	0	1	1	1	1	Malaysia		3	5	8	9	7	6	3
Ecuador		0	0	3	2	2	3	3	Mali		1	0	0	1	1	0	1
Egypt		0	0	0	1	0	0	0	Mexico		25	27	26	27	21	19	18
El Salvador		1	1	1	0	0	1	2	Mongolia		0	0	0	0	0	0	1
Estonia		0	0	0	0	1	1	1	Morocco		0	2	2	1	1	0	1
Ethiopia		2	1	1	1	0	0	0	Myanmar		0	0	1	1	2	2	4

Continued

	Fall	2013	2014	2015	2016	2017	2018	2019		Fall	2013	2014	2015	2016	2017	2018	2019
Nepal		10	11	8	8	9	10	18	Venezuela		7	5	5	2	1	1	0
Netherlands		0	0	0	0	1	0	1	Vietnam		10	11	12	11	16	18	19
New Zealand		0	0	0	2	2	2	1	Virgin Islands (British)		0	0	0	0	0	0	0
Nicaragua		1	1	2	1	0	1	1	Zaire		0	0	0	0	0	0	0
Nigeria		24	41	61	50	47	31	27	Zambia		2	2	1	1	1	1	2
Norway		3	2	1	0	0	0	1	Zimbabwe		2	5	3	2	2	0	0
Pakistan		2	2	2	3	3	2	5	Unknown		0	0	0	5	6	4	13
Panama		0	1	1	1	0	1	1	Total		617	679	706	739	724	714	949
Paraguay		1	1	1	0	0	0	0									
Peru		1	1	1	3	1	2	5									
Philippines		0	0	1	1	1	1	0									
Poland		2	0	0	0	0	1	1									
Portugal		0	0	0	0	1	2	2									
Romania		1	0	0	0	0	0	2									
Russia		2	1	2	0	3	3	5									
Rwanda		0	0	1	1	0	1	1									
Serbia & Montenegro		1	1	1	1	0	0	0									
Sierra Leone		2	2	0	0	0	0	0									
Singapore		4	3	4	3	3	4	4									
Slovakia		0	0	1	1	2	2	1									
Slovenia		0	0	0	0	1	1	1									
Somalia		0	1	0	0	0	0	0									
South Africa		2	3	5	6	5	5	4									
Spain		4	2	2	2	2	2	3									
Sri Lanka		2	1	2	3	2	2	4									
St. Lucia		1	1	2	2	2	1	1									
Sweden		3	2	2	1	1	0	0									
Switzerland		0	0	0	0	0	0	2									
Syria		1	2	2	2	2	1	1									
Taiwan		7	10	13	13	12	14	13									
Thailand		0	0	2	2	2	1	1									
Trinidad/Tobago		2	1	1	1	2	0	2									
Turkey		3	1	2	2	2	1	1									
Turkmenistan		1	1	0	0	0	0	0									
Uganda		0	1	0	1	2	3	2									
Ukraine		0	0	1	1	2	2	1									
United Kingdom		14	12	11	9	8	10	11									
Uzbekistan		0	0	0	0	0	0	0									

**Headcount Enrollment by Unit
Fall 2013 - Fall 2019**

	Fall	2013	2014	2015	2016	2017	2018	2019
College of Arts & Sciences		7,215	6,497	6,478	6,387	6,609	6,600	6,796
College of Health & Human Sciences			1,679	1,706	1,829	1,869	2,174	2,638
School of Business		3,434	3,735	4,083	4,241	4,031	4,040	3,906
School of Education		1,350	546	630	620	611	686	843
School of Engineering & Computer Sci.		1,084	1,185	1,179	1,159	1,119	990	899
School of Music		350	347	357	356	359	353	335
School of Nursing		783	814	830	904	936	1,028	1,106
School of Social Work		251	247	264	281	285	266	386
Honors College		224	246	289	294	304	323	322
Graduate School		5	19	2	1	4	4	3
School of Law		378	384	398	369	385	431	479
Truett Seminary		322	344	361	336	348	322	320
Graduate Military Programs		220	220	210	182	199		
TOTAL		15,616	16,263	16,787	16,959	17,059	17,217	18,033

Notes:

1. Headcount counts a student once in their primary program.
2. The enrollment for the Graduate School reflects students classified as "No Major."
3. Beginning Fall 2013, enrollment for Institutes and Special Studies counted in Arts & Sciences.
4. Beginning Fall 2014, selected departments from the College of Arts & Sciences and the School of Education formed the new College of Health & Human Sciences.
5. Beginning Fall 2018, Graduate Military programs are counted in their respective Business and Health & Human Services units.

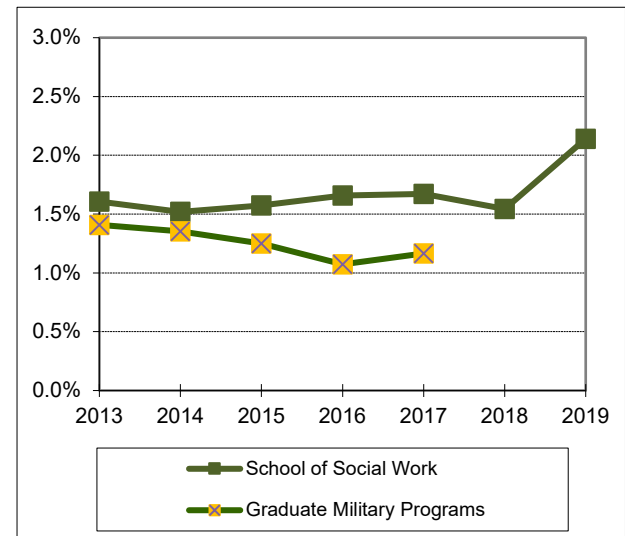
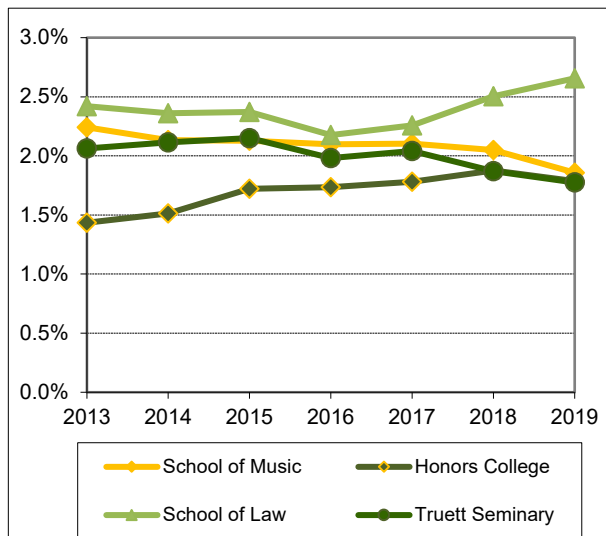
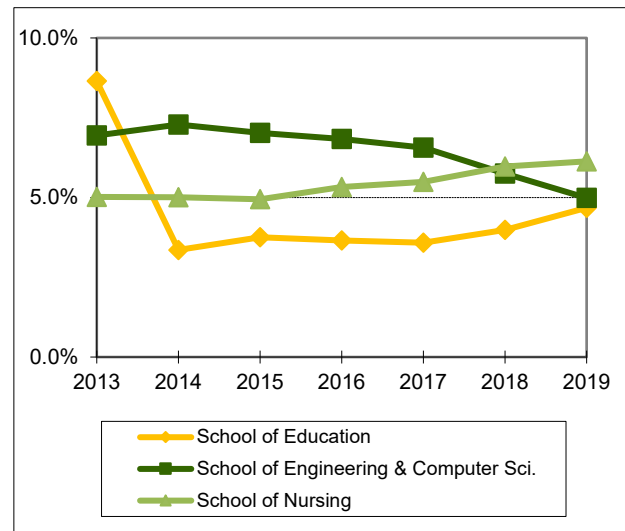
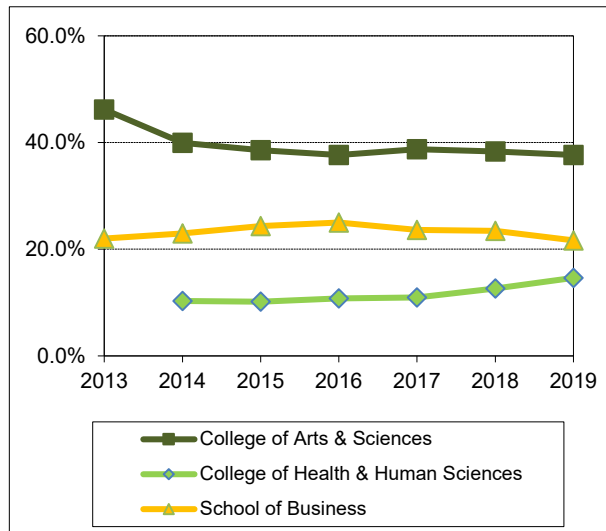
**Program Enrollment by Unit
Fall 2013 - Fall 2019**

	Fall	2013	2014	2015	2016	2017	2018	2019
College of Arts & Sciences		7,228	6,498	6,478	6,387	6,613	6,619	6,814
College of Health & Human Sciences			1,683	1,711	1,834	1,873	2,184	2,654
School of Business		3,564	3,868	4,239	4,386	4,187	4,238	4,061
School of Education		1,351	546	631	620	613	691	846
School of Engineering & Computer Sci.		1,090	1,190	1,187	1,169	1,123	991	904
School of Music		359	358	367	367	369	367	346
School of Nursing		783	814	830	904	936	1,028	1,106
School of Social Work		276	271	290	312	307	292	407
Honors College		224	246	289	294	304	323	322
Graduate School		6	19	2	1	4	4	3
School of Law		378	384	398	369	385	431	479
Truett Seminary		323	344	362	338	349	323	321
Graduate Military Programs		220	220	210	182	199		
TOTAL		15,802	16,441	16,994	17,163	17,262	17,491	18,263

Notes:

1. Program Count counts a student in each program.
2. The enrollment for the Graduate School reflects students classified as "No Major."
3. Beginning Fall 2013, enrollment for Institutes and Special Studies counted in Arts & Sciences.
4. Beginning Fall 2014, selected departments from the College of Arts & Sciences and the School of Education formed the new College of Health & Human Sciences.
5. Beginning Fall 2018, Graduate Military programs are counted in their respective Business and Health & Human Services units.

**Headcount Enrollment Percentage by Unit
Fall 2013 - Fall 2019**

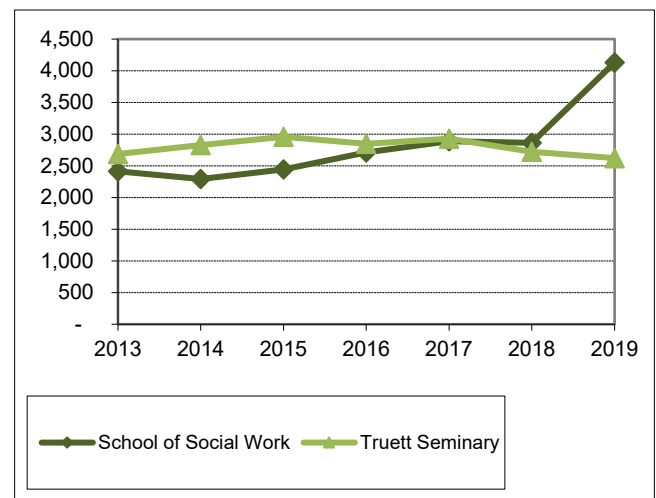
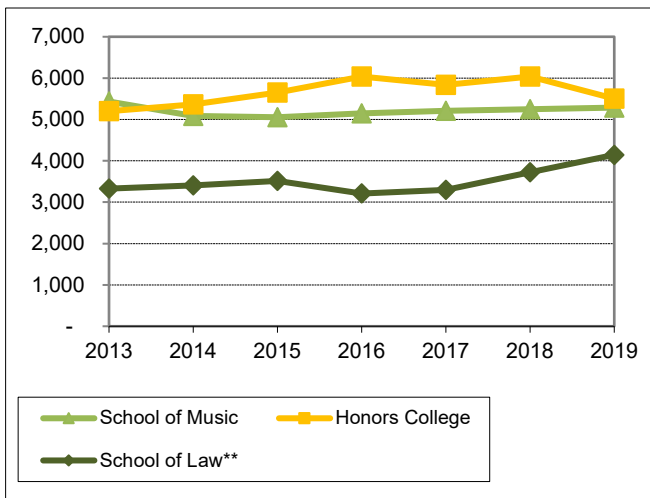
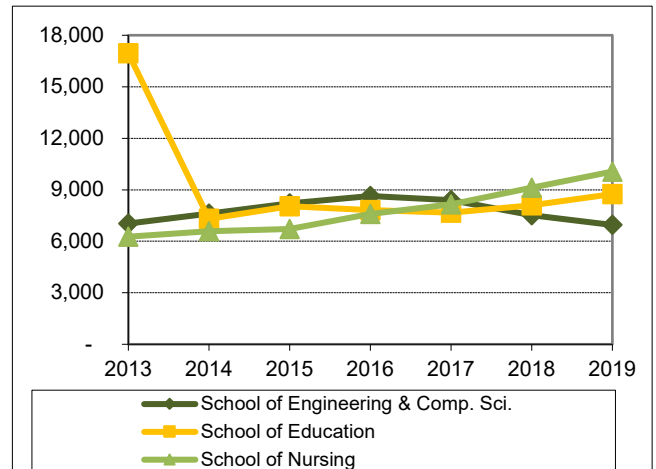
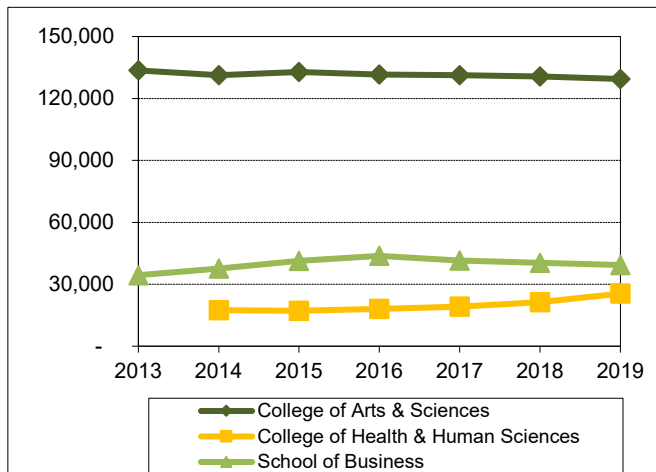


	Fall	2013	2014	2015	2016	2017	2018	2019
College of Arts & Sciences		46.2%	39.9%	38.6%	37.7%	38.7%	38.3%	37.7%
College of Health & Human Sciences			10.3%	10.2%	10.8%	11.0%	12.6%	14.6%
School of Business		22.0%	23.0%	24.3%	25.0%	23.6%	23.5%	21.7%
School of Education		8.6%	3.4%	3.8%	3.7%	3.6%	4.0%	4.7%
School of Engineering & Computer Sci.		6.9%	7.3%	7.0%	6.8%	6.6%	5.8%	5.0%
School of Music		2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	1.9%
School of Nursing		5.0%	5.0%	4.9%	5.3%	5.5%	6.0%	6.1%
School of Social Work		1.6%	1.5%	1.6%	1.7%	1.7%	1.5%	2.1%
Honors College		1.4%	1.5%	1.7%	1.7%	1.8%	1.9%	1.8%
Graduate School		0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
School of Law		2.4%	2.4%	2.4%	2.2%	2.3%	2.5%	2.7%
Truett Seminary		2.1%	2.1%	2.2%	2.0%	2.0%	1.9%	1.8%
Graduate Military Programs		1.4%	1.4%	1.3%	1.1%	1.2%		

See Notes on previous page.

**Student Credit Hours by Unit*
(Excluding Military Programs)
Fall 2013 - Fall 2019**

	Fall	2013	2014	2015	2016	2017	2018	2019
College of Arts & Sciences		133,573	131,340	132,758	131,509	131,324	130,599	129,438
College of Health & Human Sciences			17,422	17,175	18,132	19,111	21,310	25,481
School of Business		34,391	37,570	41,269	43,752	41,482	40,422	39,291
School of Education		16,945	7,306	8,034	7,815	7,664	8,097	8,752
School of Engineering & Comp. Sci.		7,031	7,605	8,206	8,636	8,397	7,511	6,949
School of Music		5,434	5,087	5,054	5,148	5,210	5,247	5,284
School of Nursing		6,267	6,578	6,709	7,589	8,153	9,117	10,060
School of Social Work		2,414	2,292	2,444	2,714	2,889	2,861	4,130
Honors College		5,200	5,366	5,651	6,035	5,836	6,038	5,500
School of Law**		3,325	3,406	3,515	3,209	3,300	3,727	4,145
Truett Seminary		2,684	2,827	2,958	2,847	2,929	2,722	2,622
TOTAL		217,264	226,799	233,773	237,386	236,295	237,651	241,652



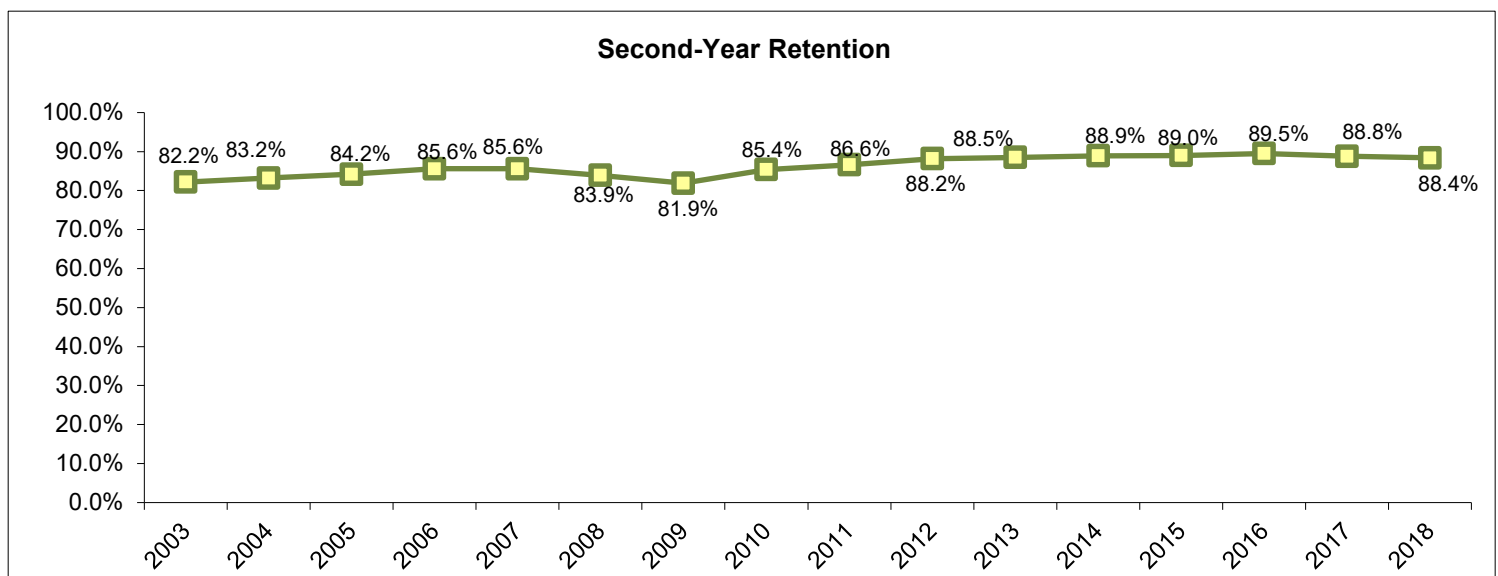
*BIC courses have been credited to the department of the instructor.

**Quarter hours converted to semester hours.

***Beginning Fall 2014, selected departments from the College of Arts & Sciences and the School of Education formed the new College of Health & Human Sciences.

Retention of First-Time Freshman Classes Entering Fall 1987 - Fall 2018

First-Time Freshman Class of:	N	After 1 year		After 2 years		After 3 years			After 4 years			After 5 years			After 6 years		
		Cont.	Drop.	Cont.	Drop.	Cont.	Drop.	Grad.	Cont.	Drop.	Grad.	Cont.	Drop.	Grad.	Cont.	Drop.	Grad.
1987	2,313	85.0%	15.0%	75.6%	24.4%	71.7%	27.1%	1.2%	24.2%	28.2%	47.6%	3.4%	28.3%	68.3%	1.1%	28.2%	70.7%
1988	2,302	84.0%	16.0%	75.5%	24.5%	72.5%	26.5%	1.0%	29.8%	28.3%	41.9%	3.3%	28.5%	68.2%	0.8%	27.9%	71.3%
1989	2,357	85.7%	14.3%	74.8%	25.2%	71.2%	27.7%	1.1%	28.3%	28.9%	42.8%	3.9%	28.9%	67.2%	1.2%	28.8%	70.0%
1990	2,435	84.1%	15.9%	73.0%	27.0%	69.8%	29.0%	1.2%	28.1%	29.6%	42.3%	4.2%	30.0%	65.8%	1.6%	29.4%	69.0%
1991	2,156	84.0%	16.0%	74.5%	25.5%	70.7%	28.2%	1.1%	26.5%	29.6%	43.9%	3.8%	29.7%	66.5%	1.3%	29.0%	69.7%
1992	2,367	81.9%	18.1%	71.5%	28.5%	67.2%	31.5%	1.4%	28.4%	32.3%	39.3%	4.8%	32.0%	63.2%	0.9%	32.2%	66.9%
1993	2,433	81.6%	18.4%	72.0%	28.0%	68.4%	30.4%	1.2%	27.5%	32.3%	40.2%	4.5%	32.3%	63.2%	1.3%	31.8%	66.9%
1994	2,351	82.2%	17.8%	72.3%	27.7%	68.5%	30.1%	1.4%	27.0%	31.1%	41.9%	4.9%	31.9%	63.2%	1.5%	31.8%	66.7%
1995	2,339	82.9%	17.1%	76.0%	24.0%	71.4%	27.2%	1.4%	28.8%	28.3%	42.9%	4.4%	28.5%	67.1%	1.2%	28.0%	70.8%
1996	2,476	83.4%	16.6%	74.8%	25.2%	72.2%	26.9%	0.9%	29.4%	27.7%	42.9%	4.0%	27.6%	68.4%	1.3%	27.0%	71.7%
1997	2,410	82.2%	17.8%	73.7%	26.3%	70.3%	28.4%	1.2%	30.0%	29.9%	40.1%	4.9%	29.0%	66.1%	1.4%	28.5%	70.2%
1998	2,938	81.8%	18.2%	75.0%	25.0%	71.1%	27.1%	1.7%	28.9%	28.1%	43.0%	4.6%	29.4%	66.0%	1.4%	26.8%	71.9%
1999	2,772	83.2%	16.8%	75.5%	24.5%	70.7%	27.5%	1.8%	27.7%	27.0%	45.3%	3.9%	27.0%	69.1%	1.2%	26.8%	72.0%
2000	2,832	85.1%	14.9%	77.9%	22.1%	74.3%	25.0%	0.8%	26.4%	24.6%	49.0%	3.6%	24.9%	71.5%	1.1%	25.0%	73.9%
2001	2,801	83.8%	16.2%	75.7%	24.3%	73.3%	25.3%	1.4%	25.2%	26.8%	47.9%	3.5%	27.5%	69.0%	1.0%	27.4%	71.6%
2002	2,620	84.0%	16.0%	76.3%	23.7%	72.6%	25.5%	1.9%	22.7%	26.6%	50.7%	2.7%	26.7%	70.6%	0.8%	26.7%	72.6%
2003	2,678	82.2%	17.8%	74.5%	25.5%	70.6%	27.4%	1.9%	23.7%	28.9%	47.3%	3.6%	29.0%	67.4%	1.0%	28.9%	70.1%
2004	2,785	83.2%	16.8%	76.0%	24.0%	72.5%	26.0%	1.5%	22.4%	27.4%	50.2%	3.6%	28.0%	68.5%	1.5%	27.5%	71.0%
2005	3,168	84.2%	15.8%	77.1%	22.8%	71.9%	25.9%	2.1%	20.9%	27.3%	51.8%	3.1%	27.8%	69.1%	0.9%	27.6%	71.5%
2006	2,783	85.6%	14.4%	78.0%	21.8%	74.3%	23.9%	1.8%	19.9%	24.4%	55.7%	2.8%	24.6%	72.6%	0.1%	24.6%	74.4%
2007	2,732	85.6%	14.4%	77.7%	22.2%	74.4%	23.6%	1.9%	18.2%	24.8%	57.0%	2.0%	25.0%	73.0%	0.8%	24.7%	74.5%
2008	3,062	83.9%	16.1%	76.6%	23.4%	72.6%	25.9%	1.5%	18.2%	27.2%	54.6%	2.5%	27.2%	70.3%	0.8%	27.0%	72.1%
2009	3,098	81.9%	18.1%	74.9%	25.0%	70.8%	27.4%	1.8%	17.4%	28.7%	54.0%	2.8%	28.4%	68.7%	1.2%	28.4%	70.4%
2010	3,259	85.4%	14.6%	77.8%	22.2%	74.2%	23.9%	1.9%	16.9%	24.9%	58.2%	2.8%	25.2%	72.0%	0.9%	25.2%	73.9%
2011	3,033	86.6%	13.4%	79.6%	20.4%	75.5%	21.9%	2.6%	16.7%	23.1%	60.1%	2.2%	22.8%	74.9%	0.7%	22.7%	76.6%
2012	3,254	88.2%	11.8%	82.1%	17.9%	77.5%	19.7%	2.8%	16.7%	20.7%	62.7%	2.2%	20.5%	77.4%	0.4%	20.6%	79.0%
2013	3,190	88.5%	11.5%	82.7%	17.2%	77.5%	20.2%	2.3%	15.9%	21.3%	62.9%	2.0%	21.3%	76.7%	0.7%	21.3%	78.1%
2014	3,625	88.9%	11.1%	82.8%	17.2%	78.2%	19.6%	2.2%	16.1%	20.4%	63.5%	2.5%	20.0%	77.5%			
2015	3,394	89.0%	11.0%	83.2%	16.8%	79.5%	17.8%	2.7%	13.6%	18.2%	68.2%						
2016	3,503	89.5%	10.5%	84.0%	16.0%	80.6%	17.3%	2.1%									
2017	3,320	88.8%	11.2%	82.9%	17.0%												
2018	3,366	88.4%	11.6%														
Average		84.8%	15.2%	76.9%	23.1%	72.9%	25.5%	1.7%	23.3%	26.8%	49.9%	3.4%	27.2%	69.3%	1.0%	27.2%	71.8%
5-year Avg		88.9%	11.1%	83.1%	16.8%	78.7%	18.9%	2.4%	15.8%	20.7%	63.5%	2.3%	22.0%	75.7%	0.8%	23.6%	74.4%



Distribution of Degrees (Duplicated Count*), 2013-14 through 2018-19

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Bachelor of Arts	950	980	932	912	960	919
Bachelor of Business Administration	865	944	1,058	1,129	1,153	1,245
Bachelor of Fine Arts	58	49	36	46	39	53
Bachelor of Music	37	21	25	25	22	45
Bachelor of Music Education	36	29	27	26	21	38
Bachelor of Science	412	470	444	435	558	464
Bachelor of Science in Aviation Sciences	9	6	12	1	8	14
Bachelor of Science in Athletic Training	6	10	9	11	15	8
Bachelor of Science in Computer Science	18	25	29	32	48	38
Bachelor of Science in Computing	2	-	3	-	-	1
Bachelor of Science in Education	263	260	282	314	327	335
Bachelor of Science in Electrical & Computer Engineering	38	33	37	50	53	47
Bachelor of Science in Engineering	4	11	11	13	16	20
Bachelor of Science in Family & Consumer Sciences	87	79	116	84	122	123
Bachelor of Science in Informatics	5	10	11	10	9	3
Bachelor of Science in Mechanical Engineering	71	68	98	100	116	113
Bachelor of Science in Nursing	188	191	195	208	239	264
Bachelor of Science in Public Health					14	25
Bachelor of Social Work	38	35	30	40	39	43
TOTAL BACHELOR DEGREES	3,087	3,221	3,355	3,436	3,759	3,798
Master of Accountancy	50	54	72	78	94	101
Master of Arts	56	45	71	62	59	75
Master of Arts in Christian Ministry	8	8	9	7	10	10
Master of Business Administration	118	101	141	198	202	196
Master of Divinity	49	60	68	56	54	66
Master of Engineering	3	1	4	1	1	2
Master of Environmental Studies	1	1	-	-	-	-
Master of Fine Arts	1	1	2	3	2	1
Master of Health Administration	46	53	51	55	45	38
Master of International Journalism	2	2	1	-	-	2
Master of Music	28	28	26	38	33	25
Master of Public Health	5	11	9	11	15	12
Master of Public Policy and Administration	2	4	1	3	-	3
Master of Science	47	41	102	102	130	109
Master of Science in Biomedical Engineering	1		2	2	4	4
Master of Science in Clinical Psychology	7	6	7	6	6	6
Master of Science in Communication Sciences & Disorders**	29	35	**now receiving MS			
Master of Science in Economics	8	7	5	7	12	6
Master of Science in Education	77	73	57	57	48	61
Master of Science in Electrical/Computer Engineering	7	1	6	6	9	5
Master of Science in Information Systems	12	13	18	13	20	22
Master of Science in Mechanical Engineering	2	6	8	12	9	4
Master of Science in Nursing	17	19	10	13	3	22
Master of Social Work	51	69	64	67	80	85
Master of Taxation	23	11	14	16	10	25
Master of Theological Studies	2	5	4	4	-	5
TOTAL MASTER'S DEGREES	652	655	752	817	846	885
TOTAL EDUCATION SPECIALIST DEGREES	5	7	7	7	9	3
TOTAL JURIS DOCTOR DEGREES	135	116	139	144	130	118
Doctor of Education	6	2	3	2	1	2
Doctor of Ministry	5	7	7	7	9	3
Doctor of Nursing Practice	9	5	5	4	8	7
Doctor of Philosophy	78	69	79	76	80	91
Doctor of Psychology	4	8	3	7	5	5
Doctor of Physical Therapy	25	24	24	24	25	25
Doctor of Science in Occupational Therapy	9		6	4	4	1
Doctor of Science in Physical Therapy	3	3	4	24	6	6
Doctor of Science in Physician Asst Studies	10	17	13	16	16	21
TOTAL DOCTORAL DEGREES	149	135	144	164	154	161
TOTAL DEGREES AWARDED	4,028	4,134	4,397	4,568	4,898	4,965

*An individual graduate with multiple degrees is counted as a whole graduate in each degree area of study (i.e., duplicated count).

Degree Programs Fall 2019

Accounting (BBA)	Collaborative Piano (MM)	Exercise Physiology (BS)
Accounting (MAcc)	Communication (BA)	Exercise Physiology (MS)
American Studies (BA)	Communication (MA)	Family Nurse Practitioners (MSN)
American Studies (MA)	Communication Sci. & Disorders (BS)	Film and Digital Media (BA)
Anesthesia Nursing (DNP)	Communication Sci. & Disorders (MS)	Finance (BBA)
Anthropology (BA)	Communication Specialist (BA)	French (BA)
Anthropology (BS)	Community Health Education (MPH)	General Family & Consumer Sci. (BS)
Apparel Design & Product Development (BS)	Composition (BM)	Geology (BS)
Apparel Merchandising (BS)	Composition (MM)	Geology (MS)
Applied Mathematics (BS)	Computer Science (BA)	Geology (PhD)
Applied Music (BM)	Computer Science (BSCS)	Geophysics (BS)
Arabic and Middle East Studies (BA)	Computer Science (MS)	German (BA)
Art History (BA)	Computer Science (PhD)	Great Texts of the Western Tradition (BA)
Asian Studies (BA)	Computer Science Fellows (BSC)	Greek (BA)
Astronomy (BA)	Conducting (MM)	Greek and Roman Studies (BA)
Astronomy (BS)	Curriculum & Instruction (MA)	Health Care Administration (MHA)
Astrophysics (BA)	Curriculum & Instruction (MSEd)	Health Science Studies (BS)
Astrophysics (BS)	Curriculum & Teaching (PhD)	Health Services Research (PhD)
Athletic Training (MATR)	Directing (MFA)	Health, Kinesiology, and Leisure Studies (BSEd)
Aviation Administration (BSAvSc)	Earth Science (BA)	Higher Education & Student Affairs (MSEd)
Aviation Sciences (BSAvSc)	Earth Science (MA)	Higher Education Studies & Leadership (PhD)
Baylor Business Fellows (BBA)	Ecological, Earth, Environmental Sciences (PhD)	History (BA)
Biochemistry (BA)	Economics (BA)	History (MA)
Biochemistry (BS)	Economics (BBA)	History (PhD)
Bioinformatics (BSI)	Economics (BS)	Human Resources Management (BBA)
Biology (BS)	Economics (MSEco)	Information Systems (MSIS)
Biology (MA)	Educational Administration (EdD)	Information Systems (PhD)
Biology (MS)	Educational Leadership (MSEd)	Instrumental Music (BME)
Biology (PhD)	Educational Psychology (MA)	Integrated Studies (BSEd)
Biomedical Engineering (MSBME)	Educational Psychology (MSEd)	Interior Design (BS)
Biomedical Studies (MS)	Educational Psychology (PhD)	International Business (BBA)
Biomedical Studies (PhD)	Electrical & Computer Engineering (BSECE)	International Journalism (MIJ)
Business Administration (Executive) (MBA)*	Electrical & Computer Engineering (MSECE)	International Relations (MA)
Business Administration (MBA)	Electrical & Computer Engineering (PhD)	International Studies (BA)
Business for Secondary Education (BBA)	Elementary Education (BSEd)	Journalism (BA)
Chemistry (BA)	Emergency Medicine (DScPAS)	Journalism (MA)
Chemistry (BS)	Engineering (BSE)	Kinesiology, Exercise, Nutrition, Health Prev. (PhD)
Chemistry (MS)	Engineering (ME)	Latin (BA)
Chemistry (PhD)	English (BA)	Latin American Studies (BA)
Child & Family Studies (BS)	English (MA)	Law (JD)
Choral Music (BME)	English (PhD)	Learning & Organizational Change (EdD)
Christian Ministry (MACM)	English Lang Arts Reading, Middle Grades (BSEd)	Life Sciences, Secondary (BSEd)
Church Music (BM)	English Lang Arts Reading, Secondary (BSEd)	Limnology (MSL)
Church Music (DMA)	Entrepreneurship (PhD)	Linguistics (BA)
Church Music (MM)	Entrepreneurship & Corporate Innovation (BBA)	Litigation Management (LLM)
Church Music (PhD)	Environmental Biology (MS)	Management (BBA)
Classics (BA)	Environmental Health Science (BS)	Management Information Systems (BBA)
Classics (MA)	Environmental Science (BS)	Marketing (BBA)
Clinical Laboratory Science (BS)	Environmental Science (MS)	Mathematics (BA)
Clinical Orthopaedics (DScPAS)	Environmental Science (PhD)	Mathematics (BS)
Clinical Psychology (MSCP)	Environmental Studies (BA)	Mathematics (MS)
Clinical Psychology (PsyD)	Environmental Studies (MES)	Mathematics (PhD)

Degree Programs (Continued)

Mathematics, Middle Grades (BSEd)	Pre-Social Work
Mathematics, Secondary (BSEd)	Preaching (PhD)
Mechanical Engineering (BSME)	Professional Selling (BBA)
Mechanical Engineering (MSME)	Professional Writing and Rhetoric (BA)
Mechanical Engineering (PhD)	Psychology (BA)
Medical Humanities (BA)	Psychology (BS)
Ministry (DMin)	Psychology (PhD)
Museum Studies (MA)	Public Health (BSPH)
Music (BA)	Public Health (MPH)
Music Education (MM)	Public Policy & Administration (MPPA)
Music History & Literature (BM)	Real Estate (BBA)
Music Theory (MM)	Recreation and Leisure Services (BSEd)
Musicology (MM)	Religion (BA)
Neonatal Nurse Practitioner (MSN)	Religion (MA)
Neuroscience (BS)	Religion (PhD)
Neuroscience (MA)	Risk Management and Insurance (BBA)
Nurse Practitioner (DNP)	Russian (BA)
Nurse-Midwifery (DNP)	School Psychology (EdS)
Nursing (BSN)	Science Research Fellows (BS)
Nutrition (MS)	Science, Middle Grades (BSEd)
Nutrition Sciences (BS)	Slavic and East European Studies (BA)
Nutrition Sciences (MS)	Social Studies, Middle Grades (BSEd)
Occupational Therapy (DScOT)	Social Studies, Secondary (BSEd)
Occupational Therapy (OTD)	Social Work (BSW)
Online Business Administration (MBA)	Social Work (MSW)
Online Nursing Leadership and Innovation (MSN)	Social Work (PhD)
Orthopaedics (DScPT)	Sociology (BA)
Pedagogy (BM)	Sociology (MA)
Performance (MM)	Sociology (PhD)
Philosophy (BA)	Spanish (BA)
Philosophy (MA)	Spanish (MA)
Philosophy (PhD)	Spanish, All-Level (BSEd)
Physical Education, All-Level (BSEd)	Special Education, All-Level (BSEd)
Physical Sciences, Secondary (BSEd)	Sport Management (MSEd)
Physical Therapy (DPT)	Sport Pedagogy (MS)
Physics (BA)	Statistics (BS)
Physics (BS)	Statistics (MS)
Physics (MA)	Statistics (PhD)
Physics (MS)	Studio Art (BA)
Physics (PhD)	Studio Art (BFA)
Piano Pedagogy & Performance (MM)	Supply Chain Management (BBA)
Political Science (BA)	Surgery (DScPAS)
Political Science (MA)	Taxation (MT)
Political Science (PhD)	Teaching (MAT)
Pre-Business	Theater Arts (BA)
Pre-Engineering	Theater Arts (MA)
Pre-Film and Digital Media (BA)	Theater Design and Technology (BFA)
Pre-Health Science Studies	Theater Performance (BFA)
Pre-Major in Medical Humanities (BA)	Theater Studies (BFA)
Pre-Neuroscience (BS)	Theological Studies (MTS)
Pre-Nursing	Theology (MDiv)
Pre-Psychology (BA)	Theory (BM)
Pre-Psychology (BS)	University Scholars (BA)

**Profile of First-Time Freshmen
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
New Freshmen Enrollment	3190	3625	3394	3503	3320	3366	3307
Men	42.0%	41.4%	42.0%	41.4%	40.3%	37.9%	40.8%
Women	58.0%	58.6%	58.0%	58.6%	59.7%	62.1%	59.2%
African American / Black	7.6%	7.3%	5.8%	6.4%	6.7%	5.3%	4.6%
Alaskan Native / Amer. Indian	0.3%	0.4%	0.3%	0.3%	0.5%	0.3%	0.3%
Asian	7.7%	7.4%	7.7%	7.7%	9.1%	10.4%	11.3%
Hispanic	13.5%	15.7%	14.6%	15.6%	16.6%	15.6%	15.8%
Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.0%	0.3%	0.1%
White	65.6%	64.3%	66.0%	65.6%	62.0%	62.1%	62.0%
Multiracial	5.1%	4.5%	5.1%	4.2%	4.8%	4.6%	5.1%
Not Specified/Unknown	0.1%	0.3%	0.4%	0.2%	0.3%	1.4%	0.7%
Residence							
Texas	70.7%	69.5%	67.2%	64.3%	63.3%	61.4%	60.4%
Out-of-State	27.0%	27.9%	30.1%	32.4%	33.9%	34.9%	35.7%
Foreign	1.9%	2.2%	2.1%	2.9%	2.2%	3.0%	3.4%
Unknown	0.3%	0.5%	0.5%	0.3%	0.5%	0.6%	0.6%
Average SAT Score (1, 2)							
Number of Students	1576	1714	1396	1335	1192	1538	1599
Total SAT	1291	1295	1293	1284	1276	1277	1293
ERW (4)	646	648	645	642	638	636	641
Math	646	647	647	643	637	641	652
Average ACT Score (1, 2)							
Number of Students	1614	1911	1998	2168	2128	1824	1696
Composite	26.8	27.0	27.7	28.1	28.2	28.5	28.8
English	26.8	27.0	28.0	28.3	28.6	29.1	29.5
Math	26.1	26.0	26.6	27.0	26.9	26.8	26.9
Reading	27.7	28.0	28.6	29.1	29.3	29.9	30.3
Science	25.9	26.0	26.9	27.3	27.4	27.7	27.9
High School Class Quartile (3)							
First Quartile	72.3%	75.3%	73.7%	75.3%	74.9%	76.5%	72.5%
Second Quartile	23.6%	21.7%	22.7%	21.4%	21.8%	19.5%	22.3%
Third Quartile	2.9%	2.9%	2.4%	2.1%	1.1%	2.6%	4.7%
Fourth Quartile	1.2%	0.1%	1.2%	1.2%	2.2%	1.4%	0.5%
Average Credit Hour Load	15.0	15.1	15.2	15.2	15.3	15.2	15.2

Notes:

1. In this table, the highest SAT score is compared to the highest ACT score for each student, and only the better is retained. All scores in this table are presented on the redesigned scale.
2. The ACT and SAT writing scores are not currently included in admissions decisions.
3. High School Class quartile rank is not available from all high schools. Percentage is calculated on those with rank.
4. ERW stands for Evidenced-Based Reading and Writing.

**Profile of Undergraduate Transfers
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Transfer Enrollment	487	454	433	430	366	352	353
Men	50.1%	49.6%	44.1%	43.3%	42.6%	42.9%	45.3%
Women	49.9%	50.4%	55.9%	56.7%	57.4%	57.1%	54.7%
African American / Black	9.9%	14.3%	11.5%	8.6%	9.3%	7.1%	7.1%
Alaskan Native / Amer. Indiar	0.2%	0.0%	0.5%	0.2%	0.5%	1.4%	0.3%
Asian	14.2%	11.7%	14.8%	15.3%	12.6%	10.5%	15.6%
Hispanic	21.1%	20.3%	21.2%	24.2%	22.4%	23.3%	25.2%
Pacific Islander	0.2%	0.2%	0.0%	0.2%	0.0%	0.0%	46.7%
White	49.1%	48.2%	45.0%	46.3%	51.1%	52.3%	0.0%
Multiracial	4.5%	4.8%	6.2%	4.9%	4.1%	3.1%	4.5%
Not Specified/Unknown	1.0%	0.4%	0.7%	0.2%	0.0%	2.3%	0.6%
Residence							
Texas	68.4%	65.6%	65.4%	62.8%	65.6%	60.2%	68.6%
Out-of-State	17.9%	20.5%	19.4%	22.3%	24.0%	27.3%	19.3%
Foreign	13.1%	13.9%	15.0%	14.9%	10.4%	12.5%	12.2%
Unknown	0.6%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
Average Credit Hour Load	14.4	14.2	14.3	14.4	14.5	14.6	14.4

**Profile of Undergraduate Students
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Undergraduate Student Enrollment	13292	13859	14189	14348	14316	14188	14108
Men	41.9%	42.0%	42.0%	42.1%	41.3%	40.4%	40.5%
Women	58.1%	58.0%	58.0%	57.9%	58.7%	59.6%	59.5%
African American / Black	7.6%	7.7%	7.3%	7.0%	6.7%	6.2%	5.7%
Alaskan Native / Amer. Indian	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%
Asian	8.5%	8.3%	8.4%	8.5%	8.7%	9.1%	10.9%
Hispanic	14.2%	14.4%	14.5%	15.1%	15.5%	16.0%	15.9%
Pacific Islander	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
White	64.3%	64.3%	64.3%	64.1%	63.6%	62.9%	61.5%
Multiracial	4.8%	4.5%	4.8%	4.6%	4.7%	4.7%	4.7%
Not Specified/Unknown	0.2%	0.3%	0.3%	0.3%	0.3%	0.6%	0.8%
Residence							
Texas	74.2%	72.1%	70.5%	68.5%	67.5%	65.7%	63.6%
Out-of-State	22.4%	24.3%	25.7%	27.6%	28.7%	30.3%	31.0%
Foreign	3.1%	3.3%	3.4%	3.6%	3.4%	3.4%	4.9%
Unknown	0.3%	0.3%	0.4%	0.3%	0.4%	0.6%	0.5%
Average Credit Hour Load	15.0	15.0	15.1	15.1	15.1	15.1	15.1

**Profile of Students in the Graduate School
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Graduate School Enrollment	1472	1512	1707	1783	1865	2403	3096
Men	52.4%	52.8%	53.8%	54.5%	53.5%	50.6%	42.6%
Women	47.6%	47.2%	46.2%	45.5%	46.5%	49.4%	57.4%
African American / Black	3.8%	4.4%	5.9%	5.4%	5.0%	5.1%	8.3%
Alaskan Native / Amer. Indian	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%	0.4%
Asian	12.8%	12.6%	12.0%	11.6%	12.6%	10.2%	9.1%
Hispanic	7.3%	7.9%	8.4%	8.6%	8.6%	9.3%	12.6%
Pacific Islander	0.0%	0.0%	0.1%	0.1%	0.2%	0.1%	0.0%
White	69.8%	69.1%	67.7%	68.1%	66.4%	66.4%	59.9%
Multiracial	3.5%	3.6%	3.6%	3.8%	5.3%	4.2%	3.8%
Not Specified/Unknown	2.6%	2.1%	2.1%	2.1%	1.6%	4.4%	6.0%
Classification							
Master's Candidate	58.6%	58.7%	60.0%	60.6%	61.1%	56.2%	50.8%
Doctoral Candidate	39.7%	39.4%	38.5%	38.3%	37.6%	42.7%	47.8%
Graduate Other	1.3%	1.4%	1.3%	1.1%	1.0%	1.0%	1.3%
Non-Degree GR	0.3%	0.5%	0.1%	0.1%	0.2%	0.2%	0.1%
Dual Program Students							
Undergraduate/Graduate	72	90	90	90	97	143	125
Graduate/Graduate	12	16	14	14	7	78	56
Law/Graduate	7	7	9	9	8	6	9
Seminary/Graduate	12	15	12	12	14	19	16
Social Work/Graduate						1	1
Average Credit Hour Load	7.8	7.8	7.7	7.7	7.8	8.3	9.4

Notes:

1. With the exception of the Graduate/Graduate dual programs, students in dual career programs are NOT counted in headcounts as graduate students.
2. Starting in Fall 2009, we began using program count instead of headcount.
3. Starting in Fall 2018, Military programs are included.

**Profile of Graduate Students in the School of Social Work
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
School of Social Work Enrollment	122	123	128	141	163	160	282
Men	12.3%	17.1%	14.8%	19.9%	11.0%	8.8%	8.9%
Women	87.7%	82.9%	85.2%	80.1%	89.0%	91.3%	91.1%
African American / Black	12.3%	13.0%	11.7%	9.9%	13.5%	15.0%	17.7%
Alaskan Native / Amer. Indian	0.8%	0.0%	0.0%	0.0%	0.0%	0.6%	0.4%
Asian	6.6%	8.1%	5.5%	3.5%	4.3%	3.1%	2.1%
Hispanic	7.4%	10.6%	14.1%	9.2%	14.1%	13.1%	14.2%
Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
White	68.0%	65.9%	64.1%	73.0%	62.6%	63.8%	50.0%
Multiracial	4.9%	2.4%	4.7%	3.5%	4.9%	4.4%	3.2%
Not Specified/Unknown	0.0%	0.0%	0.0%	0.7%	0.6%	0.0%	12.4%
Full-Time/Part-Time Status							
Full-Time	95.1%	90.2%	90.6%	81.6%	87.1%	88.8%	88.7%
Part-Time	4.9%	9.8%	9.4%	18.4%	12.9%	13.1%	11.3%
Classification							
Master's Candidate	117	122	128	143	148	146	184
Doctoral Candidate	6	6	13	12	15	14	8
Enrollee Type							
Entering Graduate Student	48.4%	55.3%	42.2%	57.4%	53.4%	45.6%	68.1%
Continuing Student	45.9%	40.7%	54.7%	38.3%	44.2%	50.6%	30.9%
Entering Seminary Student	5.7%	4.1%	3.1%	4.3%	2.5%	3.8%	1.1%
Dual Program Students							
Seminary/Social Work	21.3%	20.3%	18.8%	17.7%	13.5%	16.3%	7.4%
Social Work/Graduate					1.2%	0.6%	0.4%
Average Credit Hour Load	13.6	13.3	12.7	13.1	13.3	13.3	12.1

Notes:

1. Starting in Fall 2009, we began using program count instead of headcount.

**Profile of Law Students
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Law School Enrollment	407	378	384	398	385	431	479
Men	50.4%	56.3%	58.3%	54.0%	49.9%	47.1%	50.1%
Women	49.6%	43.7%	41.7%	46.0%	50.1%	52.9%	49.9%
African American / Black	1.0%	1.6%	2.3%	2.8%	2.3%	2.6%	1.9%
Alaskan Native / Amer. Indian	0.5%	2.4%	2.1%	1.8%	1.6%	1.9%	2.3%
Asian	3.2%	4.0%	4.9%	5.5%	5.7%	4.6%	6.1%
Hispanic	7.1%	8.7%	12.5%	13.3%	14.8%	13.9%	13.6%
Pacific Islander	0.0%	0.0%	0.0%	0.3%	0.5%	0.2%	0.0%
White	85.0%	81.7%	77.1%	75.6%	72.5%	74.5%	74.1%
Multiracial	2.7%	1.6%	1.0%	0.8%	2.3%	2.3%	2.1%
Not Specified/Unknown	0.5%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%
Classification							
Juris Doctorate	100.0%	100.0%	100.0%	100.0%	100.0%	89.3%	95.6%
Law Masters							4.4%
Non-Degree LW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Enrollee Type							
Entering Law Student	16.5%	23.3%	22.1%	19.1%	22.6%	25.8%	21.7%
Continuing Student	83.5%	76.7%	77.9%	80.9%	77.4%	74.2%	78.3%
Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Average LSAT Score	161	160	160	159	159	159	159
Full-Time/Part-Time Status							
Full-Time	98.8%	97.6%	98.7%	99.0%	97.9%	98.6%	97.7%
Part-Time	1.2%	2.4%	1.3%	1.0%	2.1%	1.4%	2.3%
Dual Program Students							
Law/Graduate	7	7	7	9	8	6	9
Average Credit Hour Load	13.2	13.3	13.2	13.0	12.8	13.0	13.0

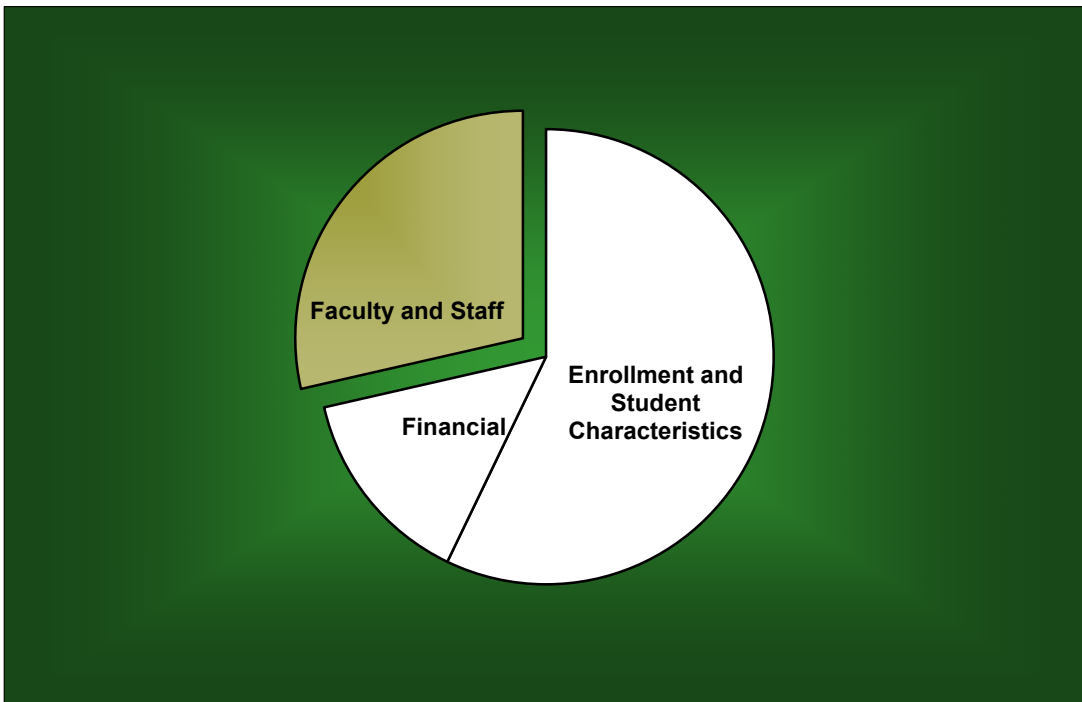
**Profile of Seminary Students
Fall 2013 - Fall 2019**

	2013	2014	2015	2016	2017	2018	2019
Seminary Enrollment	344	323	344	362	349	323	317
Men	63.4%	65.9%	67.2%	65.7%	65.6%	61.3%	61.8%
Women	36.6%	34.1%	32.8%	34.3%	34.4%	38.7%	38.2%
African American / Black	12.5%	15.2%	16.9%	16.3%	17.8%	13.3%	15.1%
Alaskan Native / Amer. Indian	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%
Asian	3.1%	2.5%	2.5%	3.3%	3.5%	3.8%	3.5%
Hispanic	8.4%	6.2%	6.1%	6.9%	8.0%	8.0%	7.9%
Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
White	73.0%	72.8%	70.9%	70.4%	66.2%	70.0%	68.8%
Multiracial	3.4%	3.1%	3.0%	2.5%	5.0%	5.0%	4.7%
Not Specified/Unknown	0.0%	0.3%	0.3%	0.6%	0.0%	0.0%	0.0%
Classification							
Masters	90.1%	88.5%	90.1%	89.8%	88.0%	89.2%	86.1%
Doctoral	9.9%	11.1%	9.6%	9.9%	10.0%	9.3%	12.9%
Non-Degree SM	0.0%	0.3%	0.3%	0.3%	1.7%	1.5%	0.9%
Enrollee Type							
Continuing Student	77.3%	79.3%	77.0%	70.7%	72.8%	74.9%	76.0%
Entering Seminary Student	22.7%	20.7%	23.0%	29.3%	25.8%	25.1%	23.3%
Other	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.6%
Full-Time/Part-Time Status							
Full-Time	81.4%	80.8%	79.4%	78.2%	76.5%	77.1%	73.2%
Part-Time	18.6%	19.2%	20.6%	21.8%	23.5%	22.9%	26.8%
Dual Program Students							
Seminary/Graduate	12	13	15	12	14	14	16
Seminary/Social Work	25	24	25	30	22	22	21
Undergraduate/Seminary	1	1	0	1	0	0	0
Average Credit Hour Load	9.2	9.0	9.1	9.2	9.2	9.4	9.0

Notes:

1. Students classified as Undergraduate/Seminary are counted as Undergraduates and are included in this table for informational purposes only.
2. Starting in Fall 2009, we began using program count instead of headcount.

Faculty and Staff



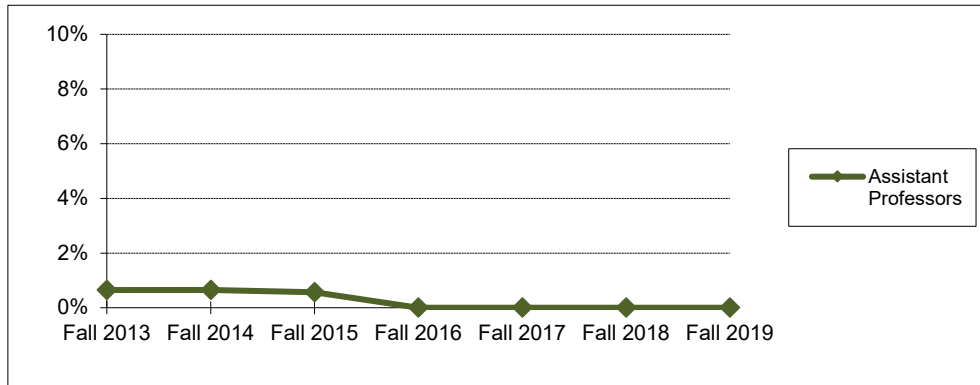
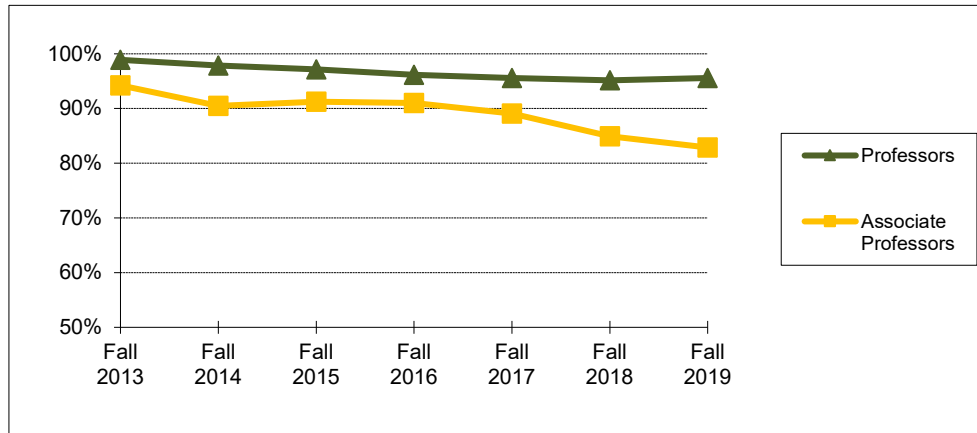
**Full-Time Faculty Positions (AAUP Definition)
Fall 2013 - Fall 2019**

Rank	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professors:														
Number	228	45	227	53	230	53	230	58	235	61	228	61	230	64
Tenured	226	44	225	49	227	48	227	50	230	53	223	52	225	56
Associate Prof.:														
Number	137	71	142	79	144	84	157	88	165	100	171	114	174	118
Tenured	130	66	133	67	135	73	146	77	149	87	153	89	153	89
Assistant Prof:														
Number	93	62	90	64	95	81	87	91	88	106	98	111	101	129
Tenured	0	1	0	1	0	1	0	0	0	0	0	0	0	0
Instructors:														
Number	0	1	0	1	0	1	0	1	0	3	0	9	0	6
Tenured	0	1	0	1	0	1	0	0	0	0	0	0	0	0
Senior Lecturers:														
Number	60	93	57	96	65	97	66	94	68	86	71	82	72	83
Lecturers:														
Number	62	84	70	88	64	74	63	88	63	83	67	84	61	96
Total Number	580	356	586	381	598	390	603	420	619	439	635	461	638	496
Total Tenured	356	112	358	118	362	123	373	127	379	140	376	141	378	145

**Highest Degree Earned by Full-Time Faculty
Fall 2013 - Fall 2019**

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Bachelor's	3	12	4	4	9	9	8
Master's	193	198	206	212	214	213	205
Doctoral	738	751	779	809	845	876	887
Professional	30	29	33	37	35	35	34
Total	964	990	1022	1062	1103	1133	1134

**Percentage of Full-Time Faculty with Tenure (AAUP Definition)
Fall 2013 - Fall 2019**



	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Professors	98.9%	97.9%	97.2%	96.2%	95.6%	95.2%	95.6%
Associate Professors	94.2%	90.5%	91.2%	91.0%	89.1%	84.9%	82.9%
Assistant Professors	0.6%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%
Instructors	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
All Faculty	50.0%	49.2%	49.1%	48.9%	49.1%	47.2%	46.1%

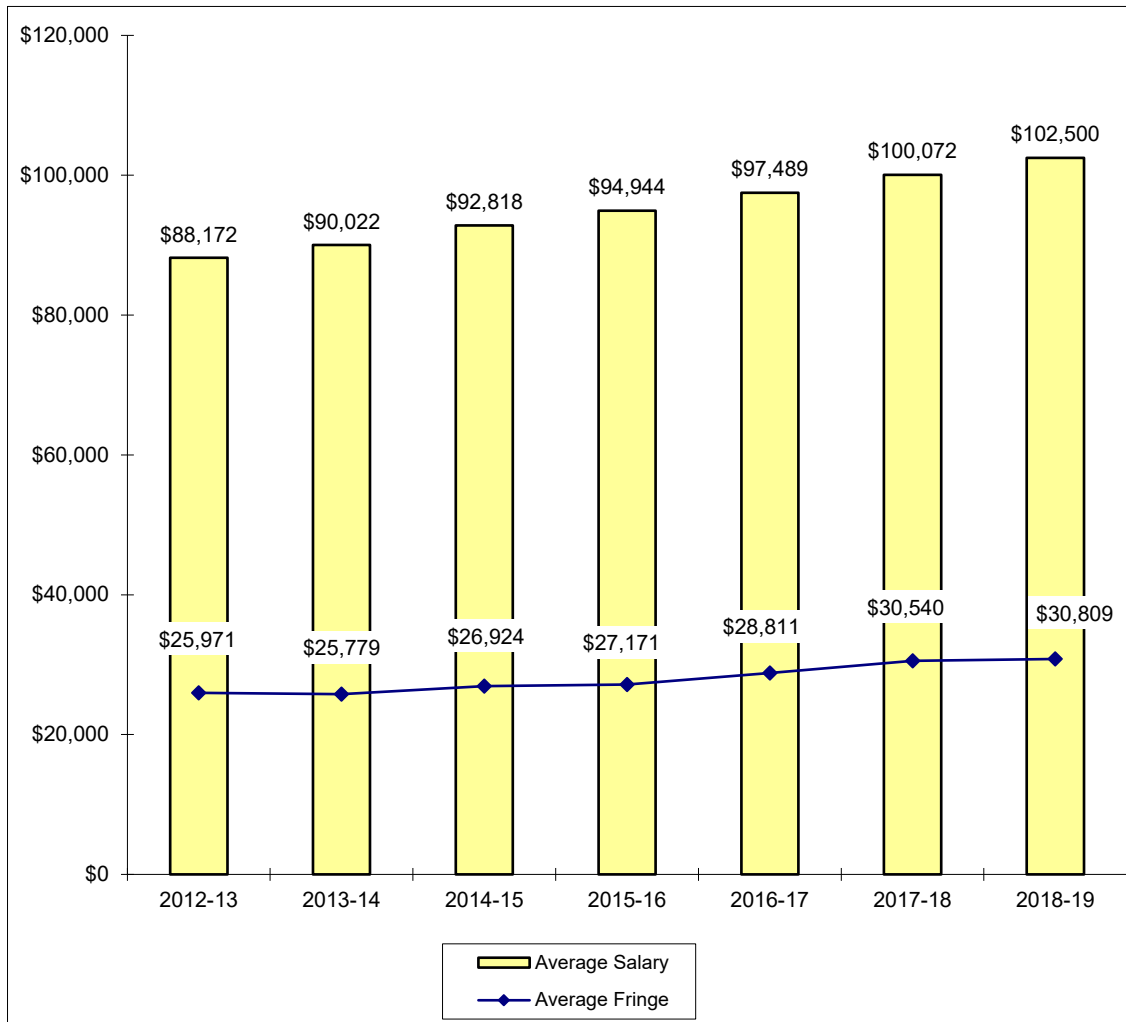
**Average Salaries of Full-Time Instructional Faculty
on Academic Year Contracts (AAUP Definition)
Fall 2013 - Fall 2019**

Rank	Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	Number in Rank	Average Salary	Number in Rank	Average Salary	Number in Rank	Average Salary	Number in Rank	Average Salary
Professor	273	\$120,728	280	\$125,239	283	\$129,604	288	\$133,511
Associate Professor	208	\$92,007	221	\$92,799	228	\$96,286	245	\$98,482
Assistant Professor	155	\$78,213	154	\$79,657	176	\$83,398	178	\$86,178
Instructor	1	*	1	*	1	*	1	*
Senior Lecturer	153	\$63,457	152	\$64,959	162	\$66,211	160	\$68,192
Lecturer	146	\$58,466	149	\$56,165	138	\$55,079	151	\$54,396
All Ranks	936	\$88,172	957	\$90,022	988	\$92,818	1023	\$94,944
Average Fringe		\$25,971		\$25,779		\$26,924		\$27,171
Fringe as a Percentage of Average Salary		29.4%		28.6%		29.0%		28.6%
Percentage Increase in Average Salary for Continuing Faculty		3.3%		3.8%		3.7%		3.6%

Rank	Fall 2017		Fall 2018		Fall 2019	
	Number in Rank	Average Salary	Number in Rank	Average Salary	Number in Rank	Average Salary
Professor	296	\$137,318	289	\$141,348	294	\$146,089
Associate Professor	265	\$99,876	285	\$102,118	292	\$104,237
Assistant Professor	194	\$88,157	209	\$93,175	230	\$95,660
Instructor	3	*	9	\$78,807	6	\$79,997
Senior Lecturer	154	\$69,848	153	\$72,218	155	\$73,687
Lecturer	146	\$54,381	151	\$56,249	157	\$56,975
All Ranks	1058	\$97,489	1096	\$100,072	1134	\$102,500
Average Fringe		\$28,811		\$30,540		\$30,809
Fringe as a Percentage of Average Salary		29.6%		30.5%		30.1%
Percentage Increase in Average Salary for Continuing Faculty		3.7%		3.6%		3.7%

*Data not displayed for five or fewer faculty.

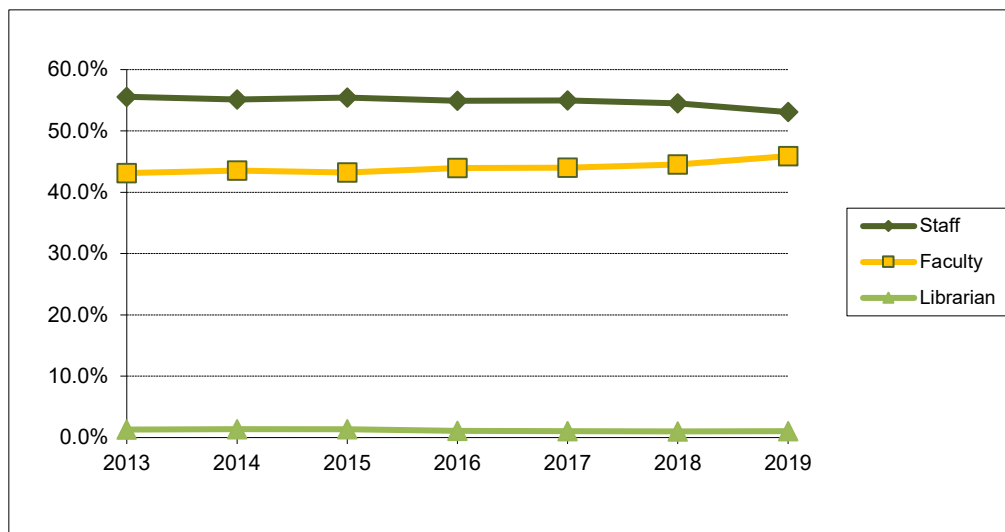
**Average Compensation of Full-Time Instructional Faculty
on Academic Year Contracts
2012-13 through 2018-19**



**Institutional Staff
Fall 2013 - Fall 2019**

	Fall	2013	2014	2015	2016	2017	2018	2019
Faculty:								
Full-Time		964	990	1022	1062	1103	1133	1171
Part-Time		229	246	271	277	307	329	422
Librarian:								
Full-Time		36	39	40	34	33	33	36
Part-Time		0	0	0	0	0	0	0
Executive Staff:								
Full-Time		410	452	501	520	528	552	570
Part-Time		0	0	0	0	0	0	1
Monthly Staff:								
Full-Time		607	610	638	625	581	610	654
Part-Time		3	4	3	6	2	1	2
Bi-Weekly Staff:								
Full-Time		463	448	465	476	598	580	562
Part-Time		54	51	51	47	53	47	53
Total:								
Full-Time		2480	2539	2666	2717	2843	2908	2993
Part-Time		286	301	325	330	362	377	478
Grand Total		2766	2840	2991	3047	3205	3285	3471

**Percentage of Institutional Staff
Fall 2013 - Fall 2019**



	Fall	2013	2014	2015	2016	2017	2018	2019
Faculty		43.1%	43.5%	43.2%	43.9%	44.0%	44.5%	45.9%
Librarian		1.3%	1.4%	1.3%	1.1%	1.0%	1.0%	1.0%
Staff		55.6%	55.1%	55.4%	54.9%	55.0%	54.5%	53.1%

**Full-Time Faculty by Religious Affiliation
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
Assembly of God	3	4	4	3	3	6	7
Baptist	405	408	428	437	438	447	454
Catholic	113	126	131	143	138	141	147
Church of Christ	24	23	24	29	29	28	31
Disciples of Christ	10	10	8	7	5	4	5
Episcopalian	58	60	57	55	55	57	51
Independent Christian Church	20	19	19	21	20	21	21
Lutheran	51	50	50	48	51	53	50
Methodist	77	80	84	80	80	75	77
Non-/Inter-Denominational	47	55	59	66	68	67	77
Presbyterian	72	71	68	71	71	75	76
Other / Unspecified	84	84	90	102	145	159	175
Total	964	990	1022	1062	1103	1133	1171

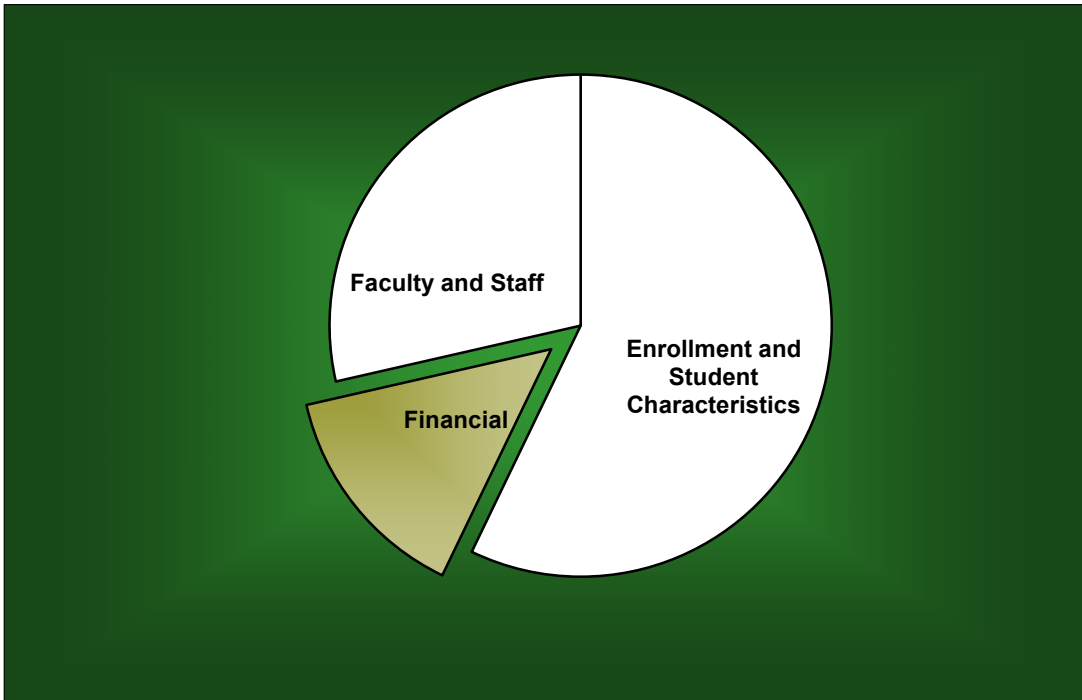
**Full-Time Librarian by Religious Affiliation
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
Assembly of God	0	0	0	0	0	0	0
Baptist	12	14	14	11	10	10	10
Catholic	6	6	6	6	7	8	9
Church of Christ	1	1	1	1	1	1	1
Disciples of Christ	0	0	0	0	0	0	0
Episcopalian	5	5	5	4	3	3	3
Independent Christian Church	0	0	0	0	0	1	1
Lutheran	3	4	4	4	4	3	4
Methodist	1	1	2	2	1	1	1
Non/Inter-Denominational	1	1	1	1	1	2	3
Presbyterian	3	3	3	2	2	2	2
Other / Unspecified	4	4	4	3	4	2	2
Total	36	39	40	34	33	33	36

**Full-Time Staff by Religious Affiliation
Fall 2013 - Fall 2019**

Fall	2013	2014	2015	2016	2017	2018	2019
Assembly of God	9	11	12	9	8	13	17
Baptist	741	726	782	794	831	835	830
Catholic	159	165	167	170	185	193	202
Church of Christ	44	49	47	46	43	41	46
Disciples of Christ	7	9	10	7	4	4	4
Episcopalian	30	37	36	33	31	37	39
Independent Christian Church	40	37	32	34	33	30	26
Lutheran	56	59	62	63	62	60	60
Methodist	118	118	123	129	122	119	114
Non/Inter-Denominational	139	143	158	156	184	178	182
Presbyterian	35	38	42	38	45	47	48
Other / Unspecified	102	118	133	142	159	185	218
Total	1480	1510	1604	1621	1707	1742	1786

Financial



**Undergraduate Tuition and Other Semester Charges
2013-14 through 2019-20**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
UG Tuition per Semester Hour (8)	\$1,357	\$1,437	\$1,515	\$1,583	\$1,650	\$1,716	\$1,785
Increase from Prior Year	6.5%	5.9%	5.4%	4.5%	4.2%	4.0%	4.0%
UG Flat Tuition Semester Rate (7)	\$16,287	\$ 17,240	\$18,180	\$ 18,998	\$ 19,805	\$ 20,597	\$ 21,421
Increase from Prior Year	6.5%	5.9%	5.5%	4.5%	4.2%	4.0%	4.0%
Applied Music Fee(1)	257.00	272.00	287.00	300.00	313.00	326.00	339.00
Change-of-Course Fee	20.00	40.00	40.00	40.00	40.00	40.00	40.00
Chapel-Forum Fee	65.00	70.00	70.00	70.00	80.00	85.00	90.00
Credit by Baylor Exam Fee	200.00	200.00	200.00	200.00	200.00	205.00	205.00
General Student Fee	1,699.00	1,820.00	1,919.00	2,005.00	2,090.00	2,174.00	2,261.00
Enrollment Deposit (2)	300.00	500.00	500.00	500.00	500.00	500.00	500.00
Lab/Course Fees (3)	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Late Registration Fee (4)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Vehicle Registration Fee (5)	300.00	350.00	350.00	350.00	350.00	360.00	360.00
Room (Freshmen in Penland/Collins) (9)	2,656.00	2,800.00	3,080.00	3,200.00	3,325.00	3,460.00	3,575.00
Increase from Prior Year	7.0%	5.4%	10.0%	3.9%	3.9%	4.1%	3.3%
Board (6)	2,164.33	2,267.17	2,600.37	2,677.23	2,756.25	2,837.44	2,920.79
Increase from Prior Year	4.8%	4.8%	14.7%	3.0%	3.0%	2.9%	2.9%

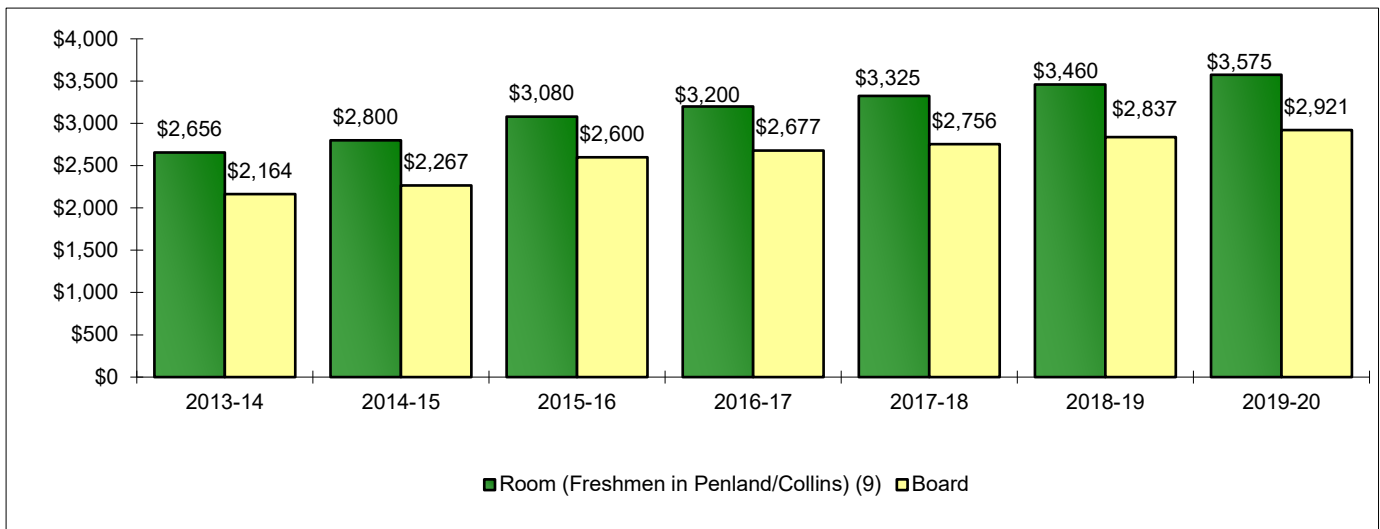
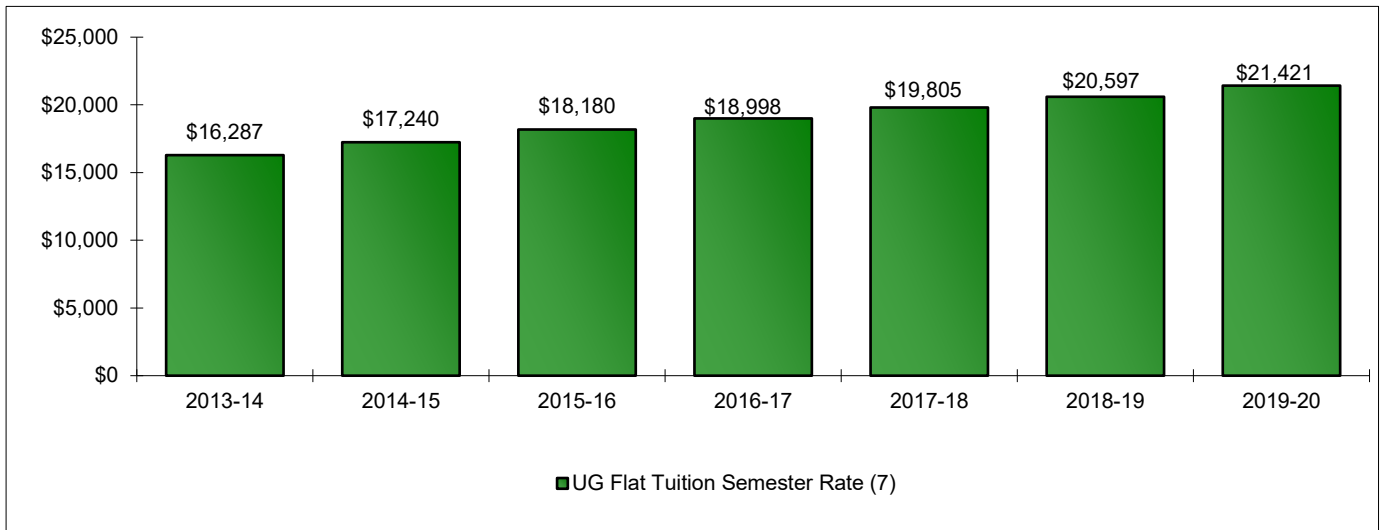
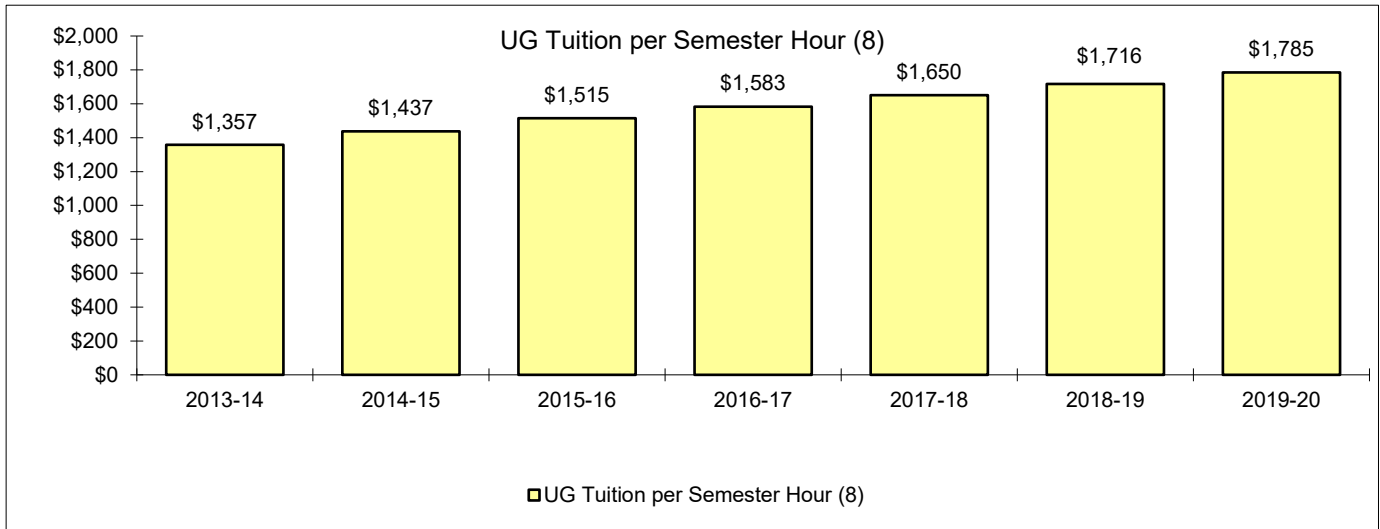
Increase in Semester Charges from 2013-14 to 2019-20:

Tuition, flat tuition rate	31.5%
Tuition, per semester hour	31.5%
Room	34.6%
Board	35.0%

Notes:

- (1) Supplemental charge per semester for one 30-minute lesson per week.
- (2) The Enrollment Deposit is paid to assure enrollment place and is applied on the student's first semester bill. Beginning in 2009-10, the fee also serves as the application for on-campus housing.
- (3) Minimum lab fee is noted; some courses may be higher.
- (4) Minimum charges are noted; charges vary.
- (5) Annual automobile fee (September - August), flex student parking permit.
- (6) The board plans were revised beginning 2015-16. The Board rate for 2009-10 through 2014-15 reflects "The Works - 16 Meal Plan + \$100 Dining Dollars"; beginning 2015-16 the rate reflects "All Access 7 days per week + \$50 Dining Dollars."
- (7) Beginning in 2002-03, a flat tuition rate was instituted for new undergraduate students taking 12 or more hours per semester (Fall and Spring).
- (8) Tuition per semester hour for students taking less than 12 hours.
- (9) Rates for rooms were revised beginning 2015-16, current rate for "Double Room".

Tuition, Room and Board Charges 2013-14 through 2019-20

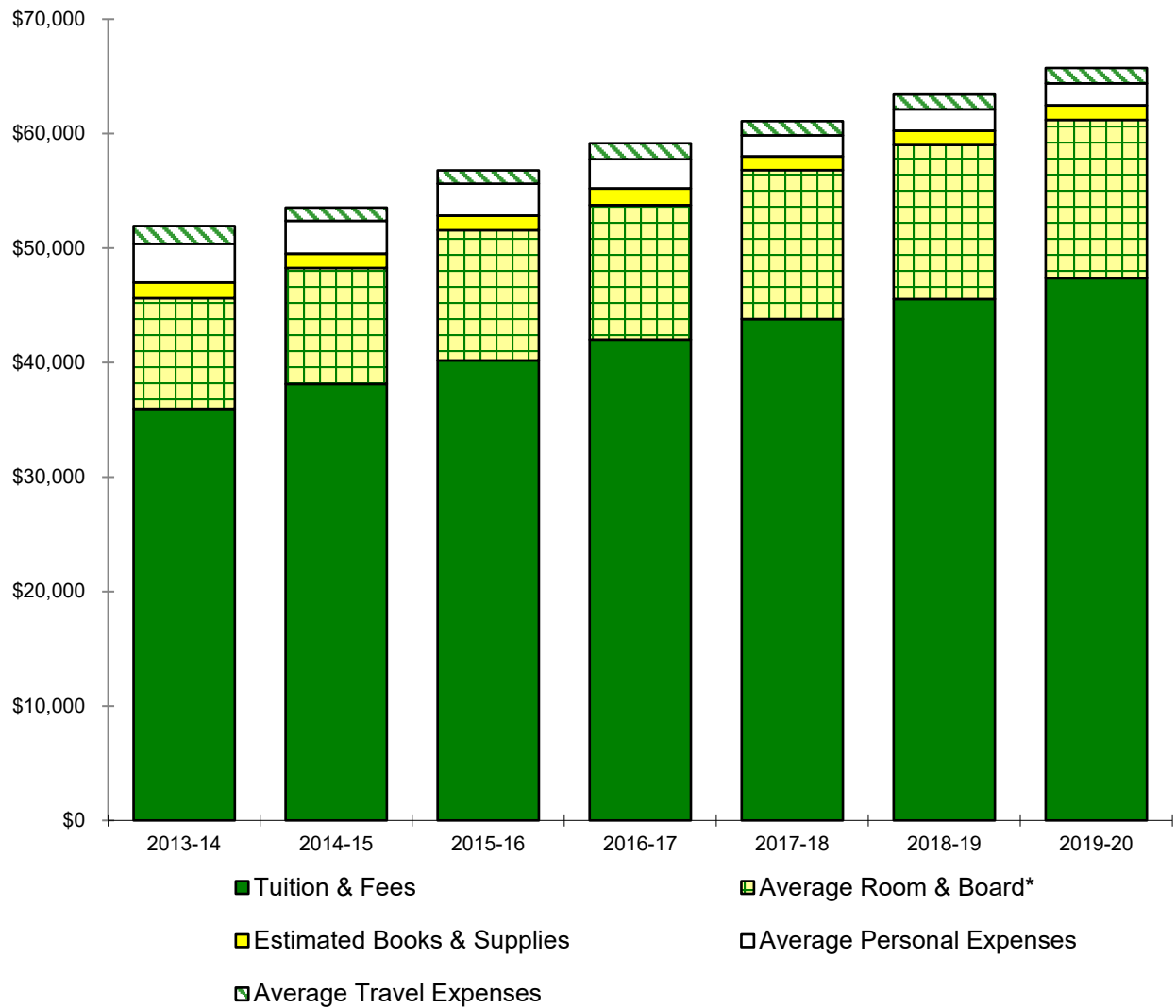


See notes on page 54.

Annual Undergraduate Student Cost Profile 2013-14 through 2019-20

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Tuition & Fees	\$35,972	\$38,120	\$40,198	\$42,006	\$43,790	\$45,542	\$47,364
Average Room & Board*	9,641	10,134	11,360	11,754	13,013	13,475	13,842
Estimated Books & Supplies	1,370	1,250	1,276	1,444	1,200	1,230	1,264
Average Personal Expenses	3,380	2,880	2,788	2,554	1,846	1,886	1,930
Average Travel Expenses	1,558	1,150	1,174	1,416	1,234	1,274	1,330
Average Total Cost	\$51,921	\$53,534	\$56,796	\$59,174	\$61,083	\$63,407	\$65,730
Increase from Prior Year	5.9%	3.1%	6.1%	4.2%	3.2%	3.8%	3.7%

*Room and Board charges are for Community Bath rate and 16-meal plan; beginning 2015-16 board rate reflects the "All Access 7 days per week" plan.



**Operating Funds
2012-13 through 2018-19**

Sources of Revenues

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Tuition & Fees	\$502,366,380	\$545,840,412	\$604,626,603	\$654,327,591	\$688,716,477	\$720,244,791	\$757,966,557
Gifts/Private Grants	6,874,725	11,485,464	15,872,417	32,849,108	17,059,926	15,277,324	14,003,426
BGCT Appropriation	1,843,840	1,825,915	1,647,160	1,521,448	1,581,464	1,577,312	1,354,858
Endowment Income	25,988,855	26,056,271	28,191,854	30,343,202	30,707,261	30,199,590	31,056,451
Investment Income	3,002,740	2,958,090	2,624,569	1,979,727	2,586,301	3,704,228	5,810,729
Other Sources	19,915,437	20,768,921	21,980,082	31,100,975	27,739,376	31,538,756	34,455,369
Auxiliary Enterprises	91,670,138	98,228,238	95,796,191	104,573,535	112,283,741	106,587,335	114,120,415
Total Revenues	\$651,662,115	\$707,163,311	\$770,738,876	\$856,695,586	\$880,674,546	\$909,129,336	\$958,767,805

Sources of Revenues as a Percentage of Total Revenues

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Tuition & Fees	77.1%	77.2%	78.3%	76.3%	78.3%	79.3%	79.2%
Gifts/Private Grants	1.1%	1.6%	2.1%	3.8%	1.9%	1.7%	1.5%
BGCT Appropriation	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%
Endowment Income	4.1%	3.7%	3.7%	3.5%	3.5%	3.3%	3.2%
Investment Income	0.5%	0.4%	0.3%	0.2%	0.3%	0.4%	0.6%
Other Sources	3.1%	2.9%	2.9%	3.6%	3.1%	3.5%	3.6%
Auxiliary Enterprises	14.1%	13.9%	12.4%	12.1%	12.6%	11.7%	11.9%
Total Revenues	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Operating Funds (Continued)
2012-13 through 2018-19

Expenditures by Function & Transfers

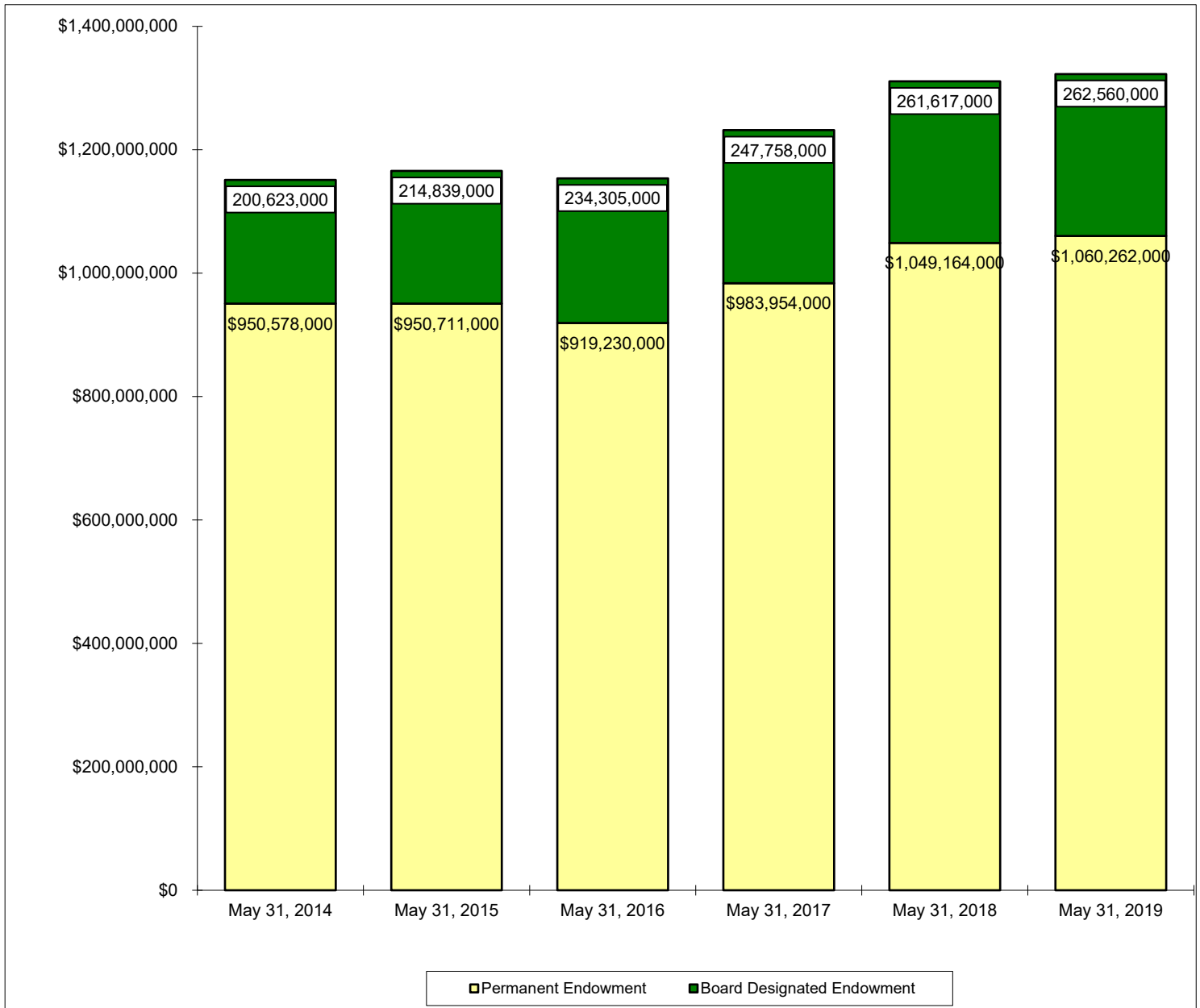
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Instruction	\$182,965,433	\$187,291,240	\$199,133,822	\$213,266,619	\$226,653,735	\$237,186,900	\$258,903,411
Acad Support/Research/PS	45,029,246	49,298,867	52,432,677	55,681,492	59,527,518	64,292,045	65,540,170
Student Services	31,510,395	34,228,516	36,915,861	40,924,290	45,428,610	47,655,312	49,949,168
Plant Operation/Maintenance	49,143,048	55,666,821	59,628,330	66,878,099	71,420,812	69,103,970	69,377,551
Institutional Support	57,679,443	61,047,237	64,970,956	103,310,003	102,383,617	95,525,214	103,649,355
Scholarships	169,914,261	187,754,722	209,983,965	230,150,721	244,440,540	269,554,650	284,632,299
Auxiliary Enterprises	101,337,556	112,351,683	112,634,341	113,787,979	125,934,120	123,490,026	128,791,767
Discretionary Transfers	14,065,584	19,510,589	35,022,623	32,680,926	4,859,746	2,303,655	1,785,620
Total Exp. & Transfers	651,644,966	707,149,675	770,722,575	856,680,129	880,648,698	909,111,772	962,629,341
Excess Revenues	\$17,149	\$13,636	\$16,301	\$15,457	\$25,848	\$17,564	(\$3,861,536)

Percentage of Total Expenditures & Transfers

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Instruction	28.1%	26.5%	25.8%	24.9%	25.7%	26.1%	26.9%
Gifts/Private Grants	6.9%	7.0%	6.8%	6.5%	6.8%	7.1%	6.8%
Student Services	4.8%	4.8%	4.8%	4.8%	5.2%	5.2%	5.2%
Plant Operation/Maintenance	7.5%	7.9%	7.7%	7.8%	8.1%	7.6%	7.2%
Institutional Support	8.9%	8.6%	8.4%	12.1%	11.6%	10.5%	10.8%
Scholarships & Fellowships	26.1%	26.6%	27.2%	26.9%	27.8%	29.7%	29.6%
Auxiliary Enterprises	15.6%	15.9%	14.6%	13.3%	14.3%	13.6%	13.4%
Discretionary Transfers	2.2%	2.8%	4.5%	3.8%	0.6%	0.3%	0.2%
Total Exp. & Transfers	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

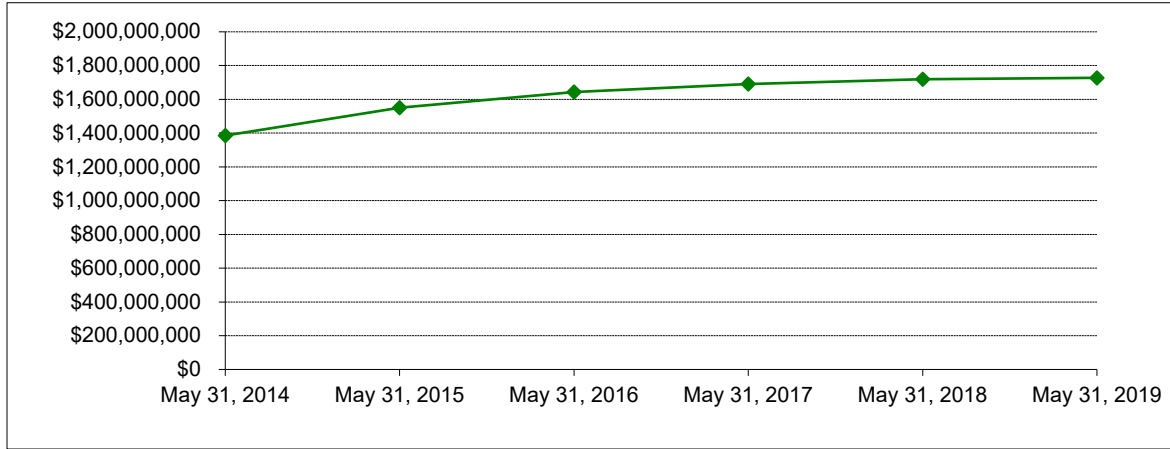
Endowment Fund Balance - Market Value May 31, 2014 through May 31, 2019

	May 31, 2014	May 31, 2015	May 31, 2016	May 31, 2017	May 31, 2018	May 31, 2019
Permanent Endowment	\$950,578,000	\$950,711,000	\$919,230,000	\$983,954,000	\$1,049,164,000	\$1,060,262,000
Board Designated Endowment	200,623,000	214,839,000	234,305,000	247,758,000	261,617,000	262,560,000
Total Endowment	\$1,151,201,000	\$1,165,550,000	\$1,153,535,000	\$1,231,712,000	\$1,310,781,000	\$1,322,822,000
Permanent Endowment	82.6%	81.6%	79.7%	79.9%	80.0%	80.2%
Board Designated Endowment	17.4%	18.4%	20.3%	20.1%	20.0%	19.8%
Total Endowment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Property, Plant and Equipment* May 31, 2014 through May 31, 2019

Property, Plant & Equipment	May 31, 2014	May 31, 2015	May 31, 2016	May 31, 2017	May 31, 2018	May 31, 2019
	\$1,385,490,000	\$1,549,717,000	\$1,642,639,000	\$1,689,889,000	\$1,719,655,000	\$1,727,461,000



*Does not reflect the impact of accumulated depreciation.

Assets May 31, 2014 through May 31, 2019

	May 31, 2014	May 31, 2015	May 31, 2016	May 31, 2017	May 31, 2018	May 31, 2019
Net Assets	\$1,717,305,000	\$1,775,898,000	\$1,755,204,000	\$1,851,474,000	\$1,947,645,000	\$1,967,465,000
Total Assets	\$2,574,106,000	\$2,716,954,000	\$2,684,208,000	\$2,729,490,000	\$2,804,927,000	\$2,807,569,000

